

Rhode Island Department of Transportation

Projects and Schedules

Insert A



October 30, 2017



Insert A: Project Budgets and Schedule - Key

Budget: RIDOT publishes an updated budget estimating reasonable costs for the life of the project. **Initial** budget reflects the budget at the time the Design was completed, a bid was accepted and a Notice to Proceed (NTP) was provided to the Contractor. If Initial Budget is blank it is because the project is pre-NTP. **Projected** budget is the current budget at the close of the current quarter. **Difference** displays any variance (+/-) between the Initial Budget and the Projected Budget. Projects trending under budget will be highlighted in green, those trending over budget will be highlighted red.

Spent: Provides the actual values billed to the project to date.

Schedule: RIDOT publishes an updated schedule to identify key milestones for a project. **Advertise** is when the contract documents are complete and the project is advertised for bids. **Notice to Proceed (NTP)** is when the construction contract is awarded and work may commence. **Site Active** estimates when construction activities will physically begin for the project. **Complete** identifies the point in time at which the project may be deemed substantially complete, and ready for use by the general public. Completed phases will be shown in italics with darkened fields. **Status** identifies the current phase the project is in: Design, Advertise, In Construction, & Substantially Complete.

Route 107 1R Improvements											
	Budget			Spent		Schedule					
	Initial	Projected	Difference	To Date		Status		Advertise	NTP	Site Active	Complete
Design	\$ 0.4	\$ 0.4	\$ -	\$ 0.1		In Construction		Oct-15	Mar-16	NA	Apr-17
Construction	\$ 2.6	\$ 2.6	\$ -	\$ -		Performance					
Other	\$ 1.4	\$ 1.4	\$ -	\$ 0.2		Anticipated Completion at NTP					Apr-17
Contingency	\$ 0.2	\$ 0.2	\$ -	\$ -		# of Months Late					0 mo.
Total	\$ 4.5	\$ 4.5	\$ -	\$ 0.3		% Construction Change Orders:					0%
PTSID:				0076N		Design as percent of Construction:					15%
Type:				Pavement		Other as percent of Construction:					54%

Design: Includes costs for design contractor/consultant

Construction: Includes costs for construction contractor services

Other: Includes costs for right-of-way acquisitions, utility work, project oversight

Contingency: Budgeted value to be utilized to address unforeseen issues. Contingency value is a reflection of the risk remaining on the project.

Budget Contingency: At notice to proceed, budget contingency is typically set at 5% of low bid.

Schedule Contingency: At notice to proceed, schedule contingency is typically set at 10% of the contract duration. Deviations from this standard may occur due to winter shutdown. Winter shutdown typically takes place from December 15 from April 15 but is weather-dependent.

Total budget estimate to deliver the project.

Performance

Anticipated Completion at NTP: Identifies the substantial completion date which was established at the Notice to Proceed (NTP) phase

of Months Late: Displays the difference between the Anticipated Completion at NTP with the current Schedule Complete date. Positive values indicate that the project is behind schedule and are highlighted red; negative values indicate that the project is ahead of schedule and are highlighted green.

% Construction Change Orders: Ratio of the value of approved change orders versus the original contract award value

Design as percent of Construction: Ratio of the budget values for Design versus Construction

Other as percent of Construction: Ratio of the budget values for Other costs for producing the project versus Construction.

PTSID: Project Tracking System Identification – A unique identifier in RIDOT's systems to track schedule, budget and asset related activities.

Type: Identifies the RIDOT Project Pipeline which sponsors the project (Bridge, Maintenance & Operations, Pavement, Storm water, TAP/Other, Traffic, & Transit)

Comingled Design: Historical financial information for Design costs were not tracked to the project level. As of 2015, all new Design contract costs are tracked to each individual project, and RIDOT has begun to track design costs to the project level for most Legacy projects going forward. Due to this inaccurate reporting, it is not possible to identify design costs at the project level for most legacy projects. For Legacy projects where design was comingled, initial total project costs are NA.

Note: All dollar values are in millions and rounded to the nearest \$100,000.00.

Color Coding: Additionally, certain key items are color coded throughout as indicators of performance, as described below:

On Time		On Budget*		Change Orders
Status	Color	Status	Color	Range
Ahead of Schedule	Dark Green	On Budget	Green	0-5%
On-Time	Green	Over Budget	Red	5-10%
0-6 months behind	Yellow			10%+
6-12 months behind	Red			

*RIDOT uses yellow dots on signs for budget for projects with high change orders or high soft cost that are still within initial budget

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Pre-FFY 2015 LEGACY PROJECTS

Insert A

FFY14

BRIDGE

Arcadia Management Area Bridge Replacement

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		01-Feb-12	04-Apr-13	25-May-17
Design	NA	\$0.008	NA	(\$0.001)				
Construction	\$1.500	\$1.570	\$0.070	\$1.286				
Other	NA	\$0.979	NA	\$0.784				
Contingency	\$0.085	\$0.000	(\$0.085)	\$0.000				
Total	NA	\$2.556	(\$0.015)	\$2.069				
PTSID: 9500A TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Oct-14
					# of months late:			31
					% Construction Change Order:			7%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			62%

Atwells Ave Bridge No. 975 Replacement

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		11-Apr-14	23-Jul-14	17-May-16
Design	NA	\$0.002	NA	(\$0.002)				
Construction	\$2.600	\$2.804	\$0.204	\$2.760				
Other	NA	\$1.738	NA	\$1.857				
Contingency	\$0.130	\$0.000	(\$0.130)	\$0.000				
Total	NA	\$4.544	\$0.074	\$4.615				
PTSID: 0163J TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP:			29-Feb-16
					# of months late:			3
					% Construction Change Order:			11%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			62%

Central Bridge No. 018201 & Access Improvements to Route 114

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-May-13	29-Aug-13	06-Apr-17
Design	NA	\$0.203	NA	\$0.095				
Construction	\$15.300	\$15.956	\$0.656	\$15.279				
Other	NA	\$3.115	NA	\$2.910				
Contingency	\$0.765	\$0.000	(\$0.765)	\$0.000				
Total	NA	\$19.274	(\$0.109)	\$18.284				
PTSID: 0153C TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Nov-17
					# of months late:			-8
					% Construction Change Order:			2%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			20%

Great Island Bridge #499

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		21-May-14	17-Sep-14	16-Nov-16
Design	NA	\$0.254	NA	\$0.152				
Construction	\$8.447	\$8.349	(\$0.098)	\$8.297				
Other	NA	\$2.642	NA	\$2.552				
Contingency	\$0.422	\$0.001	(\$0.421)	\$0.000				
Total	NA	\$11.245	(\$0.519)	\$11.000				
PTSID: 0144B TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Jul-17
					# of months late:			-9
					% Construction Change Order:			-1%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			32%

Jamestown-Verrazzano Bridge No. 800 & Cove Bridge No. 495

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		21-Jul-14	19-Aug-14	31-Dec-15
Design	NA	\$6.220	NA	\$0.000				
Construction	\$4.657	\$4.843	\$0.186	\$4.841				
Other	NA	\$1.512	NA	\$0.550				
Contingency	\$0.233	\$0.000	(\$0.233)	\$0.000				
Total	NA	\$12.575	(\$0.047)	\$5.390				
PTSID: 0049M TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Jul-16
					# of months late:			-7
					% Construction Change Order:			2%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			31%

New Providence Viaduct Southbound Bridge No. 578

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Oct-12	24-Jan-13	18-Jul-17
Design	NA	\$4.175	NA	\$1.988				
Construction	\$68.931	\$74.449	\$5.518	\$70.700				
Other	NA	\$24.721	NA	\$23.538				
Contingency	\$3.447	\$1.257	(\$2.190)	\$0.000				
Total	NA	\$104.602	\$3.328	\$96.226				
PTSID: 0018A TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Mar-16
					# of months late:			16
					% Construction Change Order:			11%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			33%

OPERATING

Guardrail Repair and Replacement 2014-2016

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		26-Mar-14	12-Jun-14	17-Jun-16
Design	NA	\$0.000	NA	\$0.000				
Construction	\$2.181	\$1.533	(\$0.648)	\$1.499				
Other	NA	\$1.002	NA	\$0.397				
Contingency	\$0.109	\$0.000	(\$0.109)	\$0.000				
Total	NA	\$2.534	(\$0.757)	\$1.897				
PTSID: 7006F TYPE: OPERATING <input checked="" type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Sep-16
					# of months late:			-4
					% Construction Change Order:			-29%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			65%

Impact Attenuator Repair and Replacement 2014-2016

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		20-Dec-13	30-Apr-14	17-Sep-16
Design	NA	\$0.000	NA	(\$0.006)				
Construction	\$1.641	\$0.879	(\$0.762)	\$0.822				
Other	NA	\$0.119	NA	(\$0.144)				
Contingency	\$0.082	\$0.000	(\$0.082)	\$0.000				
Total	NA	\$0.998	(\$0.844)	\$0.672				
PTSID: 7005F TYPE: OPERATING <input checked="" type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Dec-16
					# of months late:			-4
					% Construction Change Order:			-48%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			13%

Statewide Fence Repair and Replacement 2015-2016

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		24-Sep-14	19-Feb-15	17-Sep-16
Design	NA	\$0.000	NA	\$0.000				
Construction	\$0.700	\$0.505	(\$0.195)	\$0.489				
Other	NA	\$0.110	NA	\$0.088				
Contingency	\$0.033	\$0.000	(\$0.033)	\$0.000				
Total	NA	\$0.615	(\$0.228)	\$0.577				
PTSID: 7009E TYPE: OPERATING <input checked="" type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Nov-16
					# of months late:			-2
					% Construction Change Order:			-23%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			22%

PAVEMENT

Apponaug Circulator By-Pass

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		19-Mar-14	09-Jul-14	Nov-17
Design	NA	\$9.414	NA	\$6.681				
Construction	\$29.489	\$29.800	\$0.311	\$25.586				
Other	NA	\$30.869	NA	\$26.848				
Contingency	\$1.474	\$0.917	(\$0.557)	\$0.000				
Total	NA	\$71.000	(\$0.246)	\$59.114				
PTSID: 0185A TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Nov-17
					# of months late:			0
					% Construction Change Order:			3%
					Design as Percent of Construction:			32%
					Other as Percent of Construction:			104%

I-195 Relocation - Landscape Contract C

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		15-Nov-13	26-Feb-14	30-Nov-16
Design	NA	\$0.000	NA	\$0.000				
Construction	\$0.803	\$0.811	\$0.008	\$0.624				
Other	NA	\$0.477	NA	\$0.453				
Contingency	\$0.040	\$0.000	(\$0.040)	\$0.000				
Total	NA	\$1.288	(\$0.032)	\$1.076				
PTSID: 0012E TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy								

Anticipated Completion at NTP:	31-Mar-17
# of months late:	-4
% Construction Change Order:	1%
Design as Percent of Construction:	NA
Other as Percent of Construction:	59%

Mineral Spring Avenue 1R Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		03-Sep-14	15-Jan-15	17-Nov-15
Design	NA	\$0.001	NA	\$0.000				
Construction	\$3.710	\$3.884	\$0.174	\$3.386				
Other	NA	\$1.545	NA	\$1.534				
Contingency	\$0.185	\$0.000	(\$0.185)	\$0.000				
Total	NA	\$5.430	(\$0.011)	\$4.921				
PTSID: 0172F TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy								

Anticipated Completion at NTP:	31-Dec-15
# of months late:	-1
% Construction Change Order:	4%
Design as Percent of Construction:	NA
Other as Percent of Construction:	40%

Ocean Avenue 1R Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-May-14	14-Oct-14	17-Oct-15
Design	NA	\$0.000	NA	\$0.000				
Construction	\$0.675	\$0.695	\$0.020	\$0.561				
Other	NA	\$0.310	NA	\$0.184				
Contingency	\$0.034	\$0.001	(\$0.034)	\$0.000				
Total	NA	\$1.005	(\$0.014)	\$0.745				
PTSID: 0130R TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy								

Anticipated Completion at NTP:	30-Jun-15
# of months late:	4
% Construction Change Order:	3%
Design as Percent of Construction:	NA
Other as Percent of Construction:	45%

TAP/OTHER**Providence Station Enhancements**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Aug-14	24-Dec-14	17-Apr-16
Design	NA	\$0.326	NA	\$0.237				
Construction	\$6.926	\$6.927	\$0.001	\$6.311				
Other	NA	\$2.053	NA	\$2.014				
Contingency	\$0.346	\$0.006	(\$0.340)	\$0.000				
Total	NA	\$9.311	(\$0.340)	\$8.562				
PTSID: 9004D TYPE: TAP/OTHER <input checked="" type="checkbox"/> Legacy								

Anticipated Completion at NTP:	31-Jul-16
# of months late:	-4
% Construction Change Order:	1%
Design as Percent of Construction:	NA
Other as Percent of Construction:	30%

TRAFFIC**I-95 Highway LED Lighting - Exits 1, 2, 4, 5 and Weigh Stations**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		18-Jun-14	23-Sep-14	01-Feb-16
Design	NA	\$0.000	NA	(\$0.001)				
Construction	\$2.423	\$2.573	\$0.150	\$2.455				
Other	NA	\$1.324	NA	\$1.289				
Contingency	\$0.121	\$0.000	(\$0.121)	\$0.000				
Total	NA	\$3.897	\$0.029	\$3.744				
PTSID: 0115Z TYPE: TRAFFIC <input checked="" type="checkbox"/> Legacy								

Anticipated Completion at NTP:	30-Nov-15
# of months late:	2
% Construction Change Order:	8%
Design as Percent of Construction:	NA
Other as Percent of Construction:	51%

I-95 Sustainability – Phase I

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		06-Feb-13	22-May-13	30-Nov-16
Design	NA	\$0.000	NA	\$0.000				
Construction	\$0.649	\$0.649	\$0.000	\$0.525				
Other	NA	\$0.639	NA	\$0.596				
Contingency	\$0.032	\$0.000	(\$0.032)	\$0.000				
Total	NA	\$1.288	(\$0.032)	\$1.121				
PTSID: 0058L TYPE: TRAFFIC <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Apr-17
					# of months late:			-5
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			98%

Statewide DMS Installation

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		26-Sep-14	10-Feb-15	17-Jan-16
Design	NA	\$0.000	NA	(\$0.001)				
Construction	\$2.319	\$2.319	\$0.000	\$2.284				
Other	NA	\$0.530	NA	\$0.457				
Contingency	\$0.000	\$0.000	\$0.000	\$0.000				
Total	NA	\$2.849	\$0.000	\$2.740				
PTSID: 0122H TYPE: TRAFFIC <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Dec-15
					# of months late:			1
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			23%

FFY 2015 LEGACY PROJECTS

Insert A

FFY15

BRIDGE

Clarence Hussey Bridge No. 11 (69B)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		18-Sep-15	12-Jan-16	01-Nov-16
Design	NA	\$0.090	NA	\$0.069				
Construction	\$2.100	\$2.100	\$0.000	\$1.881				
Other	NA	\$1.042	NA	\$1.014				
Contingency	\$0.100	\$0.003	(\$0.097)	\$0.000				
Total	NA	\$3.235	(\$0.097)	\$2.965				
PTSID: 0156A TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Jul-17
					# of months late:			-9
					% Construction Change Order:			23%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			50%

Coles Bridge No. 134 (66)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		21-Aug-15	08-Nov-15	17-Jul-16
Design	NA	\$0.065	NA	\$0.017				
Construction	\$0.550	\$0.458	(\$0.092)	\$0.387				
Other	NA	\$0.325	NA	\$0.330				
Contingency	\$0.049	\$0.000	(\$0.049)	\$0.000				
Total	NA	\$0.848	(\$0.141)	\$0.734				
PTSID: 0153D TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Jul-16
					# of months late:			0
					% Construction Change Order:			-8%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			71%

East Shore Expressway Bridges Nos. 475, 476

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-May-15	01-Sep-15	09-Dec-16
Design	NA	\$0.425	NA	\$0.389				
Construction	\$14.000	\$12.500	(\$1.500)	\$11.698				
Other	NA	\$2.188	NA	\$1.592				
Contingency	\$0.700	\$0.000	(\$0.700)	\$0.000				
Total	NA	\$15.113	(\$2.200)	\$13.679				
PTSID: 0143D TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Jul-17
					# of months late:			-8
					% Construction Change Order:			-7%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			18%

Glenbridge Ave and South County Trail Bridges (69F)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		05-Jun-15	25-Aug-15	22-May-17
Design	NA	\$0.133	NA	\$0.106				
Construction	\$6.200	\$7.130	\$0.930	\$7.001				
Other	NA	\$1.513	NA	\$1.531				
Contingency	\$0.313	\$0.000	(\$0.313)	\$0.000				
Total	NA	\$8.776	\$0.617	\$8.637				
PTSID: 0113L TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Dec-16
					# of months late:			5
					% Construction Change Order:			14%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			21%

Hamlet Ave. Bridge #500 (69C)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		24-Jun-15	01-Sep-15	15-May-17
Design	NA	\$0.110	NA	\$0.064				
Construction	\$2.208	\$2.528	\$0.320	\$2.020				
Other	NA	\$1.035	NA	\$1.073				
Contingency	\$0.110	\$0.000	(\$0.110)	\$0.000				
Total	NA	\$3.673	\$0.210	\$3.157				
PTSID: 0201I TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Jul-17
					# of months late:			-3
					% Construction Change Order:			13%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			41%

I-95 Corridor Bridge Preservation & Resurfacing

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		08-May-15	29-Jul-15	21-Nov-16
Design	NA	\$0.103	NA	\$0.030				
Construction	\$10.891	\$10.569	(\$0.322)	\$9.935				
Other	NA	\$2.532	NA	\$2.539				
Contingency	\$0.545	\$0.000	(\$0.545)	\$0.000				
Total	NA	\$13.204	(\$0.867)	\$12.503				
PTSID: 0201U TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-Dec-16 # of months late: -1 % Construction Change Order: -4% Design as Percent of Construction: NA Other as Percent of Construction: 24%			

Pleasant Valley Parkway Bridge No. 777

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Apr-15	30-Jul-15	Jun-18
Design	NA	\$0.595	NA	\$0.282				
Construction	\$5.600	\$5.862	\$0.262	\$4.945				
Other	NA	\$2.680	NA	\$2.573				
Contingency	\$0.280	\$0.005	(\$0.275)	\$0.000				
Total	NA	\$9.142	(\$0.013)	\$7.800				
PTSID: 0163F TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-Dec-17 # of months late: 6 % Construction Change Order: 5% Design as Percent of Construction: NA Other as Percent of Construction: 46%			

Route 1/South County Pier Cap Replacements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		05-Nov-14	24-Mar-15	14-Dec-16
Design	NA	\$0.002	NA	(\$0.002)				
Construction	\$5.600	\$5.622	\$0.022	\$5.511				
Other	NA	\$1.976	NA	\$1.987				
Contingency	\$0.280	\$0.000	(\$0.280)	\$0.000				
Total	NA	\$7.600	(\$0.258)	\$7.496				
PTSID: 0143R TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP: 30-Nov-16 # of months late: 0 % Construction Change Order: 3% Design as Percent of Construction: NA Other as Percent of Construction: 35%			

Route 24 & I-295 Bridge Preservation

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		19-Jun-15	06-Oct-15	28-Oct-16
Design	NA	\$0.050	NA	\$0.050				
Construction	\$4.300	\$3.956	(\$0.344)	\$3.955				
Other	NA	\$1.256	NA	\$1.273				
Contingency	\$0.213	\$0.000	(\$0.213)	\$0.000				
Total	NA	\$5.262	(\$0.557)	\$5.278				
PTSID: 0113V TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP: 30-Nov-16 # of months late: -1 % Construction Change Order: 3% Design as Percent of Construction: NA Other as Percent of Construction: 32%			

Shippee Bridge No. 307 (69E)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Dec-14	15-Apr-15	31-Aug-16
Design	NA	\$0.075	NA	\$0.026				
Construction	\$2.200	\$2.061	(\$0.139)	\$2.013				
Other	NA	\$0.612	NA	\$0.657				
Contingency	\$0.110	\$0.046	(\$0.064)	\$0.000				
Total	NA	\$2.794	(\$0.203)	\$2.695				
PTSID: 0154B TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-Oct-16 # of months late: -2 % Construction Change Order: -3% Design as Percent of Construction: NA Other as Percent of Construction: 30%			

West Elmwood RR Bridge No. 660 (69G)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		15-Oct-14	14-Jun-15	17-Jun-16
Design	NA	\$0.800	NA	\$0.723				
Construction	\$2.200	\$2.219	\$0.019	\$2.178				
Other	NA	\$0.954	NA	\$0.903				
Contingency	\$0.110	\$0.000	(\$0.110)	\$0.000				
Total	NA	\$3.973	(\$0.091)	\$3.803				
PTSID: 0201T TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Aug-16
					# of months late:			-3
					% Construction Change Order:			5%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			43%

OPERATING

Crack Sealing - Limited Access, 2015

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		19-Jun-15	25-Aug-15	17-Sep-15
Design	NA	\$0.000	NA	\$0.000				
Construction	\$0.173	\$0.220	\$0.047	\$0.200				
Other	NA	\$0.059	NA	\$0.048				
Contingency	\$0.009	\$0.000	(\$0.009)	\$0.000				
Total	NA	\$0.278	\$0.038	\$0.248				
PTSID: 0086U TYPE: OPERATING <input checked="" type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Oct-15
					# of months late:			-1
					% Construction Change Order:			13%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			27%

Pavement Striping - East Bay, 2015

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Feb-15	12-May-15	31-Oct-16
Design	NA	\$0.000	NA	\$0.000				
Construction	\$2.320	\$1.602	(\$0.718)	\$1.572				
Other	NA	\$0.528	NA	\$0.480				
Contingency	\$0.116	\$0.000	(\$0.116)	\$0.000				
Total	NA	\$2.129	(\$0.834)	\$2.052				
PTSID: 0116E TYPE: OPERATING <input checked="" type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Dec-16
					# of months late:			-2
					% Construction Change Order:			-31%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			33%

Rubberized Asphalt Chip Seal, 2015

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Apr-15	28-Jul-15	30-Nov-16
Design	NA	\$0.000	NA	\$0.000				
Construction	\$2.043	\$2.078	\$0.035	\$1.950				
Other	NA	\$0.246	NA	\$0.240				
Contingency	\$0.102	\$0.008	(\$0.095)	\$0.000				
Total	NA	\$2.331	(\$0.060)	\$2.190				
PTSID: 0086W TYPE: OPERATING <input checked="" type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Dec-16
					# of months late:			-1
					% Construction Change Order:			-5%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			12%

West Main Road (Route 77) Chip Seal

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		17-Mar-15	07-Jun-15	17-May-16
Design	NA	\$0.000	NA	\$0.000				
Construction	\$1.303	\$1.588	\$0.285	\$1.520				
Other	NA	\$0.137	NA	\$0.115				
Contingency	\$0.065	\$0.000	(\$0.065)	\$0.000				
Total	NA	\$1.725	\$0.220	\$1.635				
PTSID: 0086R TYPE: OPERATING <input checked="" type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Aug-16
					# of months late:			-4
					% Construction Change Order:			16%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			9%

PAVEMENT

Broadway Streetscape Improvements Project

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		21-Nov-14	25-Mar-15	12-Jul-17
Design	NA	\$0.000	NA	(\$0.001)				
Construction	\$5.800	\$6.692	\$0.892	\$5.809				
Other	NA	\$1.837	NA	\$1.778				
Contingency	\$0.290	\$0.000	(\$0.290)	\$0.000				
Total	NA	\$8.529	\$0.602	\$7.585				
PTSID: 0173F TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-Aug-17 # of months late: -2 % Construction Change Order: 17% Design as Percent of Construction: NA Other as Percent of Construction: 27%			

Dexter Street 1R Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		20-Apr-15	14-Jul-15	17-Jul-16
Design	NA	\$0.060	NA	\$0.025				
Construction	\$3.900	\$3.457	(\$0.443)	\$3.484				
Other	NA	\$1.368	NA	\$1.389				
Contingency	\$0.200	\$0.000	(\$0.200)	\$0.000				
Total	NA	\$4.885	(\$0.643)	\$4.899				
PTSID: 0004B TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP: 30-Sep-16 # of months late: -3 % Construction Change Order: -3% Design as Percent of Construction: NA Other as Percent of Construction: 40%			

New River Road and Victory Highway 1R Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		17-Apr-15	27-Jul-15	01-Nov-15
Design	NA	\$0.059	NA	\$0.052				
Construction	\$1.343	\$1.270	(\$0.073)	\$1.154				
Other	NA	\$0.546	NA	\$0.550				
Contingency	\$0.069	\$0.000	(\$0.069)	\$0.000				
Total	NA	\$1.876	(\$0.142)	\$1.757				
PTSID: 0166L TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP: 30-Nov-15 # of months late: -1 % Construction Change Order: 0% Design as Percent of Construction: NA Other as Percent of Construction: 43%			

Old River Road (Route 126) 1R Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-May-15	20-Aug-15	01-May-16
Design	NA	\$0.000	NA	(\$0.001)				
Construction	\$2.441	\$2.441	\$0.000	\$2.256				
Other	NA	\$0.785	NA	\$1.010				
Contingency	\$0.122	\$0.000	(\$0.122)	\$0.000				
Total	NA	\$3.226	(\$0.122)	\$3.266				
PTSID: 0166K TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-May-16 # of months late: -1 % Construction Change Order: -5% Design as Percent of Construction: NA Other as Percent of Construction: 32%			

Route 102 1R Improvements, C-3

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		06-May-15	31-Aug-15	17-May-16
Design	NA	\$0.076	NA	\$0.010				
Construction	\$5.163	\$5.507	\$0.344	\$5.424				
Other	NA	\$0.746	NA	\$0.680				
Contingency	\$0.258	\$0.000	(\$0.258)	\$0.000				
Total	NA	\$6.328	\$0.086	\$6.113				
PTSID: 0172Y TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-May-16 # of months late: 0 % Construction Change Order: 7% Design as Percent of Construction: NA Other as Percent of Construction: 14%			

Route 116 Knotty Oak Rd.

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		24-Jun-15	01-Sep-15	01-May-16
Design	NA	\$0.000	NA	\$0.010				
Construction	\$1.449	\$1.487	\$0.038	\$1.382				
Other	NA	\$0.385	NA	\$0.598				
Contingency	\$0.072	\$0.033	(\$0.039)	\$0.000				
Total	NA	\$1.905	(\$0.001)	\$1.990				
PTSID: 0173J TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Jun-16
					# of months late:			-2
					% Construction Change Order:			1%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			26%

Route 146A and Park Avenue Intersection Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		10-Oct-14	13-Jan-15	17-Oct-15
Design	NA	\$0.000	NA	\$0.000				
Construction	\$0.749	\$0.755	\$0.006	\$0.631				
Other	NA	\$0.612	NA	\$0.710				
Contingency	\$0.049	\$0.000	(\$0.049)	\$0.000				
Total	NA	\$1.366	(\$0.043)	\$1.341				
PTSID: 0166D TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Nov-15
					# of months late:			-1
					% Construction Change Order:			4%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			81%

Route 37 1R Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		15-Apr-15	13-Jul-15	01-May-16
Design	NA	\$0.186	NA	\$0.023				
Construction	\$6.008	\$5.537	(\$0.471)	\$4.884				
Other	NA	\$1.249	NA	\$1.238				
Contingency	\$0.300	\$0.000	(\$0.300)	\$0.000				
Total	NA	\$6.972	(\$0.771)	\$6.145				
PTSID: 0173R TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Jun-16
					# of months late:			-2
					% Construction Change Order:			-16%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			23%

South/North Main Streets ADA Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Feb-15	03-Nov-15	Nov-17
Design	NA	\$0.050	NA	\$0.000				
Construction	\$7.305	\$7.305	\$0.000	\$5.644				
Other	NA	\$1.871	NA	\$1.306				
Contingency	\$0.365	\$0.335	(\$0.030)	\$0.000				
Total	NA	\$9.561	(\$0.030)	\$6.949				
PTSID: 0078G TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Aug-17
					# of months late:			3
					% Construction Change Order:			1%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			26%

Statewide Resurfacing 2015, C-1**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		10-Jul-15	03-Dec-15	17-Sep-16
Design	NA	\$0.007	NA	\$0.007				
Construction	\$4.130	\$3.910	(\$0.220)	\$3.910				
Other	NA	\$0.676	NA	\$0.676				
Contingency	\$0.204	\$0.000	(\$0.204)	\$0.000				
Total	NA	\$4.593	(\$0.424)	\$4.593				
PTSID: 0055J TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Oct-16
					# of months late:			-1
					% Construction Change Order:			-4%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			17%

US Route 1, South Kingstown Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		01-Apr-15	21-Jul-15	17-May-16
Design	NA	\$0.001	NA	(\$0.001)				
Construction	\$1.900	\$1.607	(\$0.293)	\$1.606				
Other	NA	\$0.706	NA	\$0.708				
Contingency	\$0.095	\$0.000	(\$0.095)	\$0.000				
Total	NA	\$2.313	(\$0.388)	\$2.313				
PTSID: 0173N TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy						Anticipated Completion at NTP: 30-Jun-16 # of months late: -1 % Construction Change Order: -2% Design as Percent of Construction: NA Other as Percent of Construction: 44%		

Woonasquatucket Avenue 1R Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Sep-15	04-Nov-15	17-Sep-16
Design	NA	\$0.077	NA	\$0.020				
Construction	\$3.467	\$3.407	(\$0.060)	\$2.837				
Other	NA	\$1.520	NA	\$1.561				
Contingency	\$0.173	\$0.000	(\$0.173)	\$0.000				
Total	NA	\$5.004	(\$0.233)	\$4.417				
PTSID: 0172B TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy						Anticipated Completion at NTP: 30-Nov-16 # of months late: -2 % Construction Change Order: 0% Design as Percent of Construction: NA Other as Percent of Construction: 45%		

TAP/OTHER

Colt State Park Bike Path Connector

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Oct-14	28-Jan-15	17-Oct-15
Design	NA	\$0.000	NA	(\$0.001)				
Construction	\$1.494	\$1.524	\$0.030	\$1.412				
Other	NA	\$0.427	NA	\$0.415				
Contingency	\$0.075	\$0.000	(\$0.075)	\$0.000				
Total	NA	\$1.951	(\$0.045)	\$1.826				
PTSID: 9603B TYPE: TAP/OTHER <input checked="" type="checkbox"/> Legacy						Anticipated Completion at NTP: 30-Nov-15 # of months late: -1 % Construction Change Order: 0% Design as Percent of Construction: NA Other as Percent of Construction: 28%		

TRAFFIC

Enhanced Roadside & Freeway Delineation

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Dec-14	31-Mar-15	17-Nov-15
Design	NA	\$0.000	NA	\$0.000				
Construction	\$2.418	\$2.418	\$0.000	\$1.800				
Other	NA	\$0.831	NA	\$0.597				
Contingency	\$0.121	\$0.035	(\$0.087)	\$0.000				
Total	NA	\$3.283	(\$0.086)	\$2.397				
PTSID: 0011C TYPE: TRAFFIC <input checked="" type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-Aug-16 # of months late: -10 % Construction Change Order: 0% Design as Percent of Construction: NA Other as Percent of Construction: 34%		

North, C-5 - STC

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		19-Aug-15	18-Oct-15	26-Aug-16
Design	NA	\$0.117	NA	\$0.087				
Construction	\$1.244	\$1.244	\$0.000	\$0.924				
Other	NA	\$0.425	NA	\$0.446				
Contingency	\$0.062	\$0.060	(\$0.002)	\$0.000				
Total	NA	\$1.847	(\$0.001)	\$1.456				
PTSID: 0102H TYPE: TRAFFIC <input checked="" type="checkbox"/> Legacy						Anticipated Completion at NTP: 30-Sep-16 # of months late: -1 % Construction Change Order: 0% Design as Percent of Construction: 9% Other as Percent of Construction: 34%		

North/Central, C-4 - STC

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.021	NA	\$0.014
Construction	\$1.622	\$1.622	\$0.000	\$1.491
Other	NA	\$0.728	NA	\$0.700
Contingency	\$0.070	\$0.070	\$0.000	\$0.000
Total	NA	\$2.441	\$0.000	\$2.205
PTSID: 0102G TYPE: TRAFFIC <input checked="" type="checkbox"/> Legacy				

Schedule:	Advertise	NTP	Complete
	13-Mar-15	20-Jun-15	01-Aug-16
Anticipated Completion at NTP:			31-Jul-16
# of months late:			0
% Construction Change Order:			0%
Design as Percent of Construction:			NA
Other as Percent of Construction:			45%

FFY 2016 PROJECTS

Insert A

FFY16

BRIDGE

Airport Connector & Route 2 Bridges (53C & 81B)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		16-Dec-15	23-Mar-16	Aug-18
Design	\$0.171	\$0.171	\$0.000	\$0.110				
Construction	\$5.700	\$5.829	\$0.129	\$2.618				
Other	\$1.885	\$1.791	(\$0.094)	\$1.057				
Contingency	\$0.431	\$0.396	(\$0.035)	\$0.000				
Total	\$8.187	\$8.187	\$0.000	\$3.784				
PTSID: 0113U TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Aug-18
					# of months late:			0
					% Construction Change Order:			1%
					Design as Percent of Construction:			3%
					Other as Percent of Construction:			31%

Capron Road Bridge No. 792 (70A)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-May-16	19-Sep-16	May-18
Design	\$0.400	\$0.400	\$0.000	\$0.321				
Construction	\$2.400	\$2.400	\$0.000	\$1.324				
Other	\$1.376	\$1.356	(\$0.020)	\$0.617				
Contingency	\$0.100	\$0.120	\$0.020	\$0.000				
Total	\$4.276	\$4.276	\$0.000	\$2.263				
PTSID: 0153E TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-May-18
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			17%
					Other as Percent of Construction:			56%

Carolina Bridges (57F)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Sep-16	02-Mar-17	May-21
Design	\$0.275	\$0.285	\$0.010	\$0.168				
Construction	\$4.900	\$4.900	\$0.000	\$0.304				
Other	\$3.970	\$3.960	(\$0.010)	\$0.399				
Contingency	\$0.245	\$0.245	\$0.000	\$0.000				
Total	\$9.390	\$9.390	\$0.000	\$0.871				
PTSID: 0145B TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-May-21
					# of months late:			0
					% Construction Change Order:			1%
					Design as Percent of Construction:			6%
					Other as Percent of Construction:			81%

Central Street Bridge No. 449 (70B)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		14-Sep-16	14-Dec-16	May-18
Design	\$0.310	\$0.310	\$0.000	\$0.164				
Construction	\$5.000	\$5.000	\$0.000	\$2.015				
Other	\$2.167	\$2.167	\$0.000	\$0.474				
Contingency	\$0.263	\$0.263	\$0.000	\$0.000				
Total	\$7.739	\$7.739	\$0.000	\$2.653				
PTSID: 0183B TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-May-18
					# of months late:			0
					% Construction Change Order:			4%
					Design as Percent of Construction:			6%
					Other as Percent of Construction:			43%

Harbor Junction Bridge No. 131 (57E)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		05-Jan-16	13-Apr-16	Aug-18
Design	\$0.166	\$0.116	(\$0.050)	\$0.102				
Construction	\$3.375	\$3.375	\$0.000	\$1.330				
Other	\$2.824	\$3.185	\$0.361	\$1.283				
Contingency	\$0.126	\$0.065	(\$0.061)	\$0.000				
Total	\$6.491	\$6.741	\$0.250	\$2.715				
PTSID: 0144E TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Aug-18
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			3%
					Other as Percent of Construction:			94%

Mussey Brook Bridge No. 380 (56C)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Sep-16	20-Dec-16	May-18
Design	\$0.400	\$0.400	\$0.000	\$0.302	Anticipated Completion at NTP: 31-May-18 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 33% Other as Percent of Construction: 95%			
Construction	\$1.205	\$1.205	\$0.000	\$0.009				
Other	\$1.142	\$1.142	\$0.000	\$0.384				
Contingency	\$0.060	\$0.060	\$0.000	\$0.000				
Total	\$2.807	\$2.807	\$0.000	\$0.695				
PTSID: 0166J TYPE: BRIDGE <input type="checkbox"/> Legacy								

Newman Avenue Bridge No. 224 (57D)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Sep-16	22-Dec-16	May-19
Design	\$0.350	\$0.350	\$0.000	\$0.080	Anticipated Completion at NTP: 31-May-19 # of months late: 0 % Construction Change Order: 2% Design as Percent of Construction: 13% Other as Percent of Construction: 60%			
Construction	\$2.629	\$2.689	\$0.060	\$1.261				
Other	\$1.615	\$1.615	\$0.000	\$0.439				
Contingency	\$0.131	\$0.071	(\$0.060)	\$0.000				
Total	\$4.726	\$4.726	\$0.000	\$1.780				
PTSID: 0171B TYPE: BRIDGE <input type="checkbox"/> Legacy								

Old Sakonnet River Bridge Demolition (Superstructure)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Sep-16	10-Feb-17	Jul-18
Design	\$2.366	\$2.366	\$0.000	\$0.626	Anticipated Completion at NTP: 31-Jul-18 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 25% Other as Percent of Construction: 28%			
Construction	\$9.389	\$9.387	(\$0.002)	\$1.832				
Other	\$2.586	\$2.586	\$0.000	\$0.275				
Contingency	\$0.705	\$0.705	\$0.000	\$0.000				
Total	\$15.046	\$15.044	(\$0.002)	\$2.733				
PTSID: 0031N TYPE: BRIDGE <input type="checkbox"/> Legacy								

Pawtucket Area Bridges (53B)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		21-Jul-16	15-Nov-16	Jul-18
Design	\$0.859	\$0.859	\$0.000	\$0.321	Anticipated Completion at NTP: 31-Jul-18 # of months late: 0 % Construction Change Order: 14% Design as Percent of Construction: 15% Other as Percent of Construction: 36%			
Construction	\$5.700	\$5.700	\$0.000	\$2.194				
Other	\$2.031	\$2.031	\$0.000	\$0.371				
Contingency	\$0.285	\$0.285	\$0.000	\$0.000				
Total	\$8.875	\$8.875	\$0.000	\$2.887				
PTSID: 0143U TYPE: BRIDGE <input type="checkbox"/> Legacy								

Pawtucket Avenue Bridge No. 471 (57B)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		01-Mar-16	01-Jul-16	Oct-17
Design	\$0.895	\$0.916	\$0.021	\$0.845	Anticipated Completion at NTP: 31-Oct-17 # of months late: 0 % Construction Change Order: 8% Design as Percent of Construction: 11% Other as Percent of Construction: 27%			
Construction	\$8.168	\$8.168	\$0.000	\$7.024				
Other	\$2.294	\$2.233	(\$0.061)	\$1.559				
Contingency	\$0.385	\$0.425	\$0.040	\$0.000				
Total	\$11.742	\$11.742	\$0.000	\$9.428				
PTSID: 0143K TYPE: BRIDGE <input type="checkbox"/> Legacy								

Providence Area Bridges Nos. 1080, 1082 (56B)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		23-Sep-16	21-Dec-16	Dec-17
Design	\$0.180	\$0.213	\$0.033	\$0.195				
Construction	\$1.927	\$2.031	\$0.104	\$0.926				
Other	\$1.040	\$0.984	(\$0.056)	\$0.306				
Contingency	\$0.096	\$0.015	(\$0.081)	\$0.000				
Total	\$3.243	\$3.243	\$0.000	\$1.426				
PTSID: 0012L TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-Dec-17		
					# of months late:	0		
					% Construction Change Order:	6%		
					Design as Percent of Construction:	10%		
					Other as Percent of Construction:	48%		

Providence River Pedestrian Bridge

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		26-May-16	13-Sep-16	Oct-18
Design	\$1.250	\$1.250	\$0.000	\$0.611				
Construction	\$16.971	\$17.216	\$0.245	\$2.534				
Other	\$2.913	\$2.828	(\$0.085)	\$0.728				
Contingency	\$0.763	\$0.603	(\$0.160)	\$0.000				
Total	\$21.897	\$21.897	\$0.000	\$3.873				
PTSID: 0012R TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-Oct-18		
					# of months late:	0		
					% Construction Change Order:	2%		
					Design as Percent of Construction:	7%		
					Other as Percent of Construction:	16%		

Ramp El Bridge No. 1083 (56A)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Jul-16	05-Oct-16	20-Jun-17
Design	\$0.159	\$0.159	\$0.000	\$0.094				
Construction	\$0.500	\$0.500	\$0.000	\$0.401				
Other	\$0.642	\$0.202	(\$0.440)	\$0.163				
Contingency	\$0.025	\$0.025	\$0.000	\$0.000				
Total	\$1.325	\$0.885	(\$0.440)	\$0.658				
PTSID: 0012N TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-May-18		
					# of months late:	-12		
					% Construction Change Order:	0%		
					Design as Percent of Construction:	32%		
					Other as Percent of Construction:	40%		

Slatersville Stone Arch Bridge No. 273 (70C)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		23-Sep-16	18-Jan-17	May-20
Design	\$1.200	\$1.200	\$0.000	\$0.877				
Construction	\$7.700	\$7.915	\$0.215	\$2.268				
Other	\$4.174	\$4.174	\$0.000	\$0.822				
Contingency	\$0.385	\$0.170	(\$0.215)	\$0.000				
Total	\$13.459	\$13.459	\$0.000	\$3.967				
PTSID: 0118A TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-May-20		
					# of months late:	0		
					% Construction Change Order:	3%		
					Design as Percent of Construction:	15%		
					Other as Percent of Construction:	53%		

South County Freeway Bridge No. 686 (52A)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Aug-16	29-Nov-16	May-19
Design	\$0.200	\$0.200	\$0.000	\$0.141				
Construction	\$1.700	\$1.700	\$0.000	\$0.268				
Other	\$1.549	\$1.549	\$0.000	\$0.147				
Contingency	\$0.085	\$0.085	\$0.000	\$0.000				
Total	\$3.534	\$3.534	\$0.000	\$0.556				
PTSID: 0156C TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-May-19		
					# of months late:	0		
					% Construction Change Order:	0%		
					Design as Percent of Construction:	12%		
					Other as Percent of Construction:	91%		

Tefft Hill Trail Bridge No. 592 (67T - B)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Mar-16	28-Jun-16	Sep-18
Design	\$0.300	\$0.300	\$0.000	\$0.053				
Construction	\$4.500	\$4.500	\$0.000	\$2.098				
Other	\$1.531	\$1.531	\$0.000	\$0.712				
Contingency	\$0.250	\$0.250	\$0.000	\$0.000				
Total	\$6.581	\$6.581	\$0.000	\$2.863				
PTSID: 0168E TYPE: BRIDGE <input type="checkbox"/> Legacy								

Anticipated Completion at NTP:	30-Sep-18
# of months late:	0
% Construction Change Order:	0%
Design as Percent of Construction:	7%
Other as Percent of Construction:	34%

Washington Bridge North No. 700 (57A T - J)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		01-Sep-16	14-Feb-17	Dec-19
Design	\$2.941	\$3.121	\$0.180	\$2.475				
Construction	\$15.200	\$15.200	\$0.000	\$1.621				
Other	\$2.368	\$2.368	\$0.000	\$0.524				
Contingency	\$0.760	\$0.580	(\$0.180)	\$0.000				
Total	\$21.269	\$21.269	\$0.000	\$4.620				
PTSID: 0009N TYPE: BRIDGE <input type="checkbox"/> Legacy								

Anticipated Completion at NTP:	31-Dec-19
# of months late:	0
% Construction Change Order:	-1%
Design as Percent of Construction:	21%
Other as Percent of Construction:	16%

Wood River & Holburton Bridges Nos. 261, 262 (58D)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Aug-16	02-Aug-17	Dec-18
Design	\$0.350	\$0.350	\$0.000	\$0.303				
Construction	\$1.300	\$1.300	\$0.000	\$0.000				
Other	\$1.069	\$1.069	\$0.000	\$0.163				
Contingency	\$0.106	\$0.106	\$0.000	\$0.000				
Total	\$2.825	\$2.825	(\$0.001)	\$0.467				
PTSID: 0154A TYPE: BRIDGE <input type="checkbox"/> Legacy								

Anticipated Completion at NTP:	31-Dec-18
# of months late:	0
% Construction Change Order:	0%
Design as Percent of Construction:	27%
Other as Percent of Construction:	82%

OPERATING

Crack Sealing - Limited Access

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		01-Mar-16	13-Jun-16	17-Sep-16
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.201	\$0.201	\$0.000	\$0.186				
Other	\$0.121	\$0.111	(\$0.010)	\$0.056				
Contingency	\$0.045	\$0.055	\$0.010	\$0.000				
Total	\$0.367	\$0.367	\$0.000	\$0.243				
PTSID: 0084S TYPE: OPERATING <input type="checkbox"/> Legacy								

Anticipated Completion at NTP:	31-Oct-16
# of months late:	-1
% Construction Change Order:	0%
Design as Percent of Construction:	NA
Other as Percent of Construction:	55%

Crack Sealing - North & East, 2016

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		09-Mar-16	15-Jun-16	17-Sep-16
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.197	\$0.197	\$0.000	\$0.177				
Other	\$0.336	\$0.333	(\$0.003)	\$0.074				
Contingency	\$0.023	\$0.025	\$0.003	\$0.000				
Total	\$0.555	\$0.555	\$0.000	\$0.250				
PTSID: 0084Z TYPE: OPERATING <input type="checkbox"/> Legacy								

Anticipated Completion at NTP:	30-Sep-16
# of months late:	0
% Construction Change Order:	0%
Design as Percent of Construction:	NA
Other as Percent of Construction:	169%

Crack Sealing - South & Central, 2016

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		09-Mar-16	14-Jun-16	17-Sep-16
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.202	\$0.202	\$0.000	\$0.185				
Other	\$0.216	\$0.224	\$0.008	\$0.160				
Contingency	\$0.032	\$0.024	(\$0.008)	\$0.000				
Total	\$0.449	\$0.449	\$0.000	\$0.344				
PTSID: 0084Y TYPE: OPERATING <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 30-Sep-16 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: NA Other as Percent of Construction: 111%		

Paver Placed Elastomeric Surface Treatment 2016

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		01-Mar-16	01-Jun-16	17-Sep-16
Design	\$0.010	\$0.010	\$0.000	\$0.000				
Construction	\$0.648	\$0.658	\$0.009	\$0.571				
Other	\$0.448	\$0.475	\$0.027	\$0.374				
Contingency	\$0.044	\$0.008	(\$0.036)	\$0.000				
Total	\$1.150	\$1.150	\$0.000	\$0.945				
PTSID: 0084H TYPE: OPERATING <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-Oct-16 # of months late: -1 % Construction Change Order: 0% Design as Percent of Construction: NA Other as Percent of Construction: 72%		

Rubberized Asphalt Chip Seal 2016

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		04-Mar-16	26-May-16	31-May-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.185	\$1.185	\$0.000	\$1.114				
Other	\$0.407	\$0.403	(\$0.004)	\$0.109				
Contingency	\$0.036	\$0.040	\$0.004	\$0.000				
Total	\$1.628	\$1.628	\$0.000	\$1.223				
PTSID: 0084G TYPE: OPERATING <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-May-17 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: NA Other as Percent of Construction: 34%		

Statewide Fence 2017-2019

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Aug-16	30-Nov-16	Feb-20
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.729	\$0.729	\$0.000	\$0.095				
Other	\$0.554	\$0.554	\$0.000	\$0.063				
Contingency	\$0.036	\$0.036	\$0.000	\$0.000				
Total	\$1.319	\$1.319	\$0.000	\$0.158				
PTSID: 7006H TYPE: OPERATING <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 29-Feb-20 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: NA Other as Percent of Construction: 76%		

Statewide Guardrail 2017-2019

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Jun-16	13-Sep-16	Jan-20
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$3.300	\$3.300	\$0.000	\$0.643				
Other	\$1.319	\$1.299	(\$0.020)	\$0.264				
Contingency	\$0.180	\$0.200	\$0.020	\$0.000				
Total	\$4.799	\$4.799	\$0.000	\$0.907				
PTSID: 7006G TYPE: OPERATING <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-Jan-20 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: NA Other as Percent of Construction: 39%		

Statewide Impact Attenuator 2017-2019

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		01-Sep-16	22-Dec-16	Feb-20
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.937	\$1.937	\$0.000	\$0.172				
Other	\$0.646	\$0.646	\$0.000	\$0.022				
Contingency	\$0.097	\$0.097	\$0.000	\$0.000				
Total	\$2.680	\$2.680	\$0.000	\$0.194				
PTSID: 7006J TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	29-Feb-20		
					# of months late:	0		
					% Construction Change Order:	0%		
					Design as Percent of Construction:	NA		
					Other as Percent of Construction:	33%		

Statewide Pavement Striping - Central, 2016-2017

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		16-Mar-16	02-May-16	Nov-17
Design	\$0.000	\$0.000	\$0.000	(\$0.018)				
Construction	\$2.400	\$2.400	\$0.000	\$1.339				
Other	\$0.538	\$0.613	\$0.075	\$0.503				
Contingency	\$0.090	\$0.015	(\$0.075)	\$0.000				
Total	\$3.028	\$3.028	\$0.000	\$1.825				
PTSID: 0073L TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	30-Nov-17		
					# of months late:	0		
					% Construction Change Order:	0%		
					Design as Percent of Construction:	NA		
					Other as Percent of Construction:	26%		

Statewide Pavement Striping - Limited Access, 2016-2017

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Mar-16	16-Jun-16	Apr-18
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$3.143	\$3.148	\$0.005	\$1.456				
Other	\$0.507	\$0.602	\$0.095	\$0.368				
Contingency	\$0.100	\$0.000	(\$0.100)	\$0.000				
Total	\$3.750	\$3.750	\$0.000	\$1.824				
PTSID: 0116N TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	30-Apr-18		
					# of months late:	0		
					% Construction Change Order:	0%		
					Design as Percent of Construction:	NA		
					Other as Percent of Construction:	19%		

Statewide Pavement Striping - South, 2016-2017

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		16-Mar-16	05-Jun-16	Dec-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$2.100	\$2.100	\$0.000	\$1.109				
Other	\$0.577	\$0.587	\$0.010	\$0.445				
Contingency	\$0.100	\$0.090	(\$0.010)	\$0.000				
Total	\$2.777	\$2.777	\$0.000	\$1.554				
PTSID: 0073K TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-Dec-17		
					# of months late:	0		
					% Construction Change Order:	1%		
					Design as Percent of Construction:	NA		
					Other as Percent of Construction:	28%		

PAVEMENT

1R Improvements to Smith Street

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Sep-16	31-Jan-17	Dec-17
Design	\$0.295	\$0.150	(\$0.145)	\$0.080				
Construction	\$2.850	\$3.376	\$0.526	\$1.598				
Other	\$0.952	\$0.714	(\$0.238)	\$0.453				
Contingency	\$0.143	\$0.000	(\$0.143)	\$0.000				
Total	\$4.239	\$4.239	\$0.000	\$2.131				
PTSID: 0172C TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-Dec-17		
					# of months late:	0		
					% Construction Change Order:	10%		
					Design as Percent of Construction:	4%		
					Other as Percent of Construction:	21%		

High Street & Kingstown Road Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Mar-16	21-Jun-16	23-Aug-17
Design	\$0.250	\$0.127	(\$0.123)	\$0.147				
Construction	\$4.559	\$4.404	(\$0.155)	\$3.870				
Other	\$1.446	\$1.740	\$0.294	\$1.643				
Contingency	\$0.228	\$0.000	(\$0.228)	\$0.000				
Total	\$6.483	\$6.271	(\$0.212)	\$5.660				
PTSID: 0165X TYPE: PAVEMENT <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-Oct-17 # of months late: -2 % Construction Change Order: 0% Design as Percent of Construction: 3% Other as Percent of Construction: 40%		

I-95 Resurfacing (Elmwood Avenue to Eddy St)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		23-Sep-16	13-Dec-16	Nov-17
Design	\$0.300	\$0.300	\$0.000	\$0.230				
Construction	\$3.871	\$3.770	(\$0.101)	\$1.043				
Other	\$1.043	\$1.049	\$0.006	\$0.430				
Contingency	\$0.174	\$0.174	\$0.000	\$0.000				
Total	\$5.388	\$5.293	(\$0.095)	\$1.703				
PTSID: 0079G TYPE: PAVEMENT <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-Oct-17 # of months late: 1 % Construction Change Order: 0% Design as Percent of Construction: 8% Other as Percent of Construction: 28%		

Providence - Downtown Improvements, C-3

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Mar-16	26-Jul-16	Oct-17
Design	\$0.200	\$0.200	\$0.000	\$0.000				
Construction	\$2.600	\$2.600	\$0.000	\$1.512				
Other	\$1.000	\$0.985	(\$0.015)	\$0.529				
Contingency	\$0.150	\$0.165	\$0.015	\$0.000				
Total	\$3.950	\$3.950	\$0.000	\$2.041				
PTSID: 0078U TYPE: PAVEMENT <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 30-Sep-17 # of months late: 1 % Construction Change Order: 4% Design as Percent of Construction: 8% Other as Percent of Construction: 38%		

Route 107 1R Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Oct-15	31-Mar-16	30-Nov-16
Design	\$0.370	\$0.370	\$0.000	\$0.158				
Construction	\$2.600	\$2.625	\$0.025	\$2.475				
Other	\$1.391	\$1.248	(\$0.143)	\$0.890				
Contingency	\$0.158	\$0.000	(\$0.158)	\$0.000				
Total	\$4.518	\$4.243	(\$0.275)	\$3.523				
PTSID: 0076N TYPE: PAVEMENT <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 30-Nov-16 # of months late: 0 % Construction Change Order: 9% Design as Percent of Construction: 14% Other as Percent of Construction: 48%		

Route 138 Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		20-Jul-16	28-Sep-16	18-Nov-16
Design	\$0.072	\$0.053	(\$0.019)	\$0.050				
Construction	\$0.688	\$0.674	(\$0.014)	\$0.574				
Other	\$0.321	\$0.262	(\$0.060)	\$0.270				
Contingency	\$0.062	\$0.000	(\$0.062)	\$0.000				
Total	\$1.143	\$0.988	(\$0.155)	\$0.894				
PTSID: 0139H TYPE: PAVEMENT <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-Dec-16 # of months late: -1 % Construction Change Order: 4% Design as Percent of Construction: 8% Other as Percent of Construction: 39%		

Statewide Resurfacing C-2, 2017**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		23-Sep-16	11-Jan-17	Oct-17
Design	\$0.115	\$0.115	\$0.000	\$0.080				
Construction	\$2.417	\$2.417	\$0.000	\$1.108				
Other	\$0.806	\$0.806	\$0.000	\$0.374				
Contingency	\$0.151	\$0.151	\$0.000	\$0.000				
Total	\$3.488	\$3.488	\$0.000	\$1.562				
PTSID: 0055K TYPE: PAVEMENT <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-Oct-17 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: NA Other as Percent of Construction: 33%		

Two Mile Corner Reconstruction

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		15-Jan-16	12-Apr-16	Sep-18
Design	\$0.300	\$0.300	\$0.000	\$0.005				
Construction	\$6.700	\$8.627	\$1.927	\$4.049				
Other	\$6.216	\$4.739	(\$1.477)	\$2.914				
Contingency	\$0.450	\$0.000	(\$0.450)	\$0.000				
Total	\$13.666	\$13.666	\$0.000	\$6.968				
PTSID: 0007F TYPE: PAVEMENT <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 30-Apr-18 # of months late: 5 % Construction Change Order: 21% Design as Percent of Construction: 3% Other as Percent of Construction: 55%		

TAP/OTHER

Blackstone River Bikeway - Segment 1A

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Mar-16	26-Jul-16	09-Jun-17
Design	\$0.100	\$0.100	\$0.000	\$0.000				
Construction	\$1.200	\$1.200	\$0.000	\$1.033				
Other	\$0.896	\$0.897	\$0.001	\$0.718				
Contingency	\$0.054	\$0.000	(\$0.054)	\$0.000				
Total	\$2.250	\$2.197	(\$0.053)	\$1.751				
PTSID: 0021R TYPE: TAP/OTHER <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-Jul-17 # of months late: -2 % Construction Change Order: 0% Design as Percent of Construction: 8% Other as Percent of Construction: 75%		

Portsmouth Maintenance Facility

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		01-Nov-15	01-Mar-16	18-May-17
Design	\$0.100	\$0.100	\$0.000	\$0.188				
Construction	\$6.000	\$6.000	\$0.000	\$5.771				
Other	\$0.969	\$0.934	(\$0.035)	\$0.015				
Contingency	\$0.315	\$0.350	\$0.035	\$0.000				
Total	\$7.384	\$7.384	\$0.000	\$5.974				
PTSID: 0132G TYPE: TAP/OTHER <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 30-Jun-17 # of months late: -1 % Construction Change Order: 0% Design as Percent of Construction: 2% Other as Percent of Construction: 16%		

TRAFFIC

Bridge End Treatments - HSIP

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-May-16	30-Aug-16	11-Jul-17
Design	\$0.161	\$0.137	(\$0.024)	\$0.101				
Construction	\$1.700	\$1.726	\$0.026	\$1.285				
Other	\$0.543	\$0.558	\$0.016	\$0.310				
Contingency	\$0.077	\$0.059	(\$0.018)	\$0.000				
Total	\$2.480	\$2.480	\$0.000	\$1.696				
PTSID: 0153P TYPE: TRAFFIC <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-May-17 # of months late: 1 % Construction Change Order: 0% Design as Percent of Construction: 8% Other as Percent of Construction: 32%		

Coronado Road Pedestrian Enhancements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		15-Jan-16	18-May-16	31-May-17
Design	\$0.070	\$0.070	\$0.000	\$0.063				
Construction	\$2.300	\$2.300	\$0.000	\$1.911				
Other	\$1.331	\$1.317	(\$0.014)	\$0.800				
Contingency	\$0.134	\$0.148	\$0.014	\$0.000				
Total	\$3.835	\$3.835	\$0.000	\$2.774				
PTSID: 0091K TYPE: TRAFFIC <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-May-17
					# of months late:			0
					% Construction Change Order:			2%
					Design as Percent of Construction:			3%
					Other as Percent of Construction:			57%

East Bay/South, C-6 - STC

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Jan-16	09-May-16	22-Dec-16
Design	\$0.100	\$0.080	(\$0.020)	\$0.068				
Construction	\$1.029	\$1.029	\$0.000	\$0.843				
Other	\$0.566	\$0.677	\$0.111	\$0.612				
Contingency	\$0.039	\$0.000	(\$0.039)	\$0.000				
Total	\$1.734	\$1.786	\$0.052	\$1.523				
PTSID: 0102J TYPE: TRAFFIC <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-May-17
					# of months late:			-5
					% Construction Change Order:			8%
					Design as Percent of Construction:			8%
					Other as Percent of Construction:			66%

Memorial Blvd. & Francis Street Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Dec-15	30-Mar-16	21-Jun-17
Design	\$0.000	\$0.000	\$0.000	\$0.068				
Construction	\$1.761	\$1.776	\$0.015	\$1.433				
Other	\$0.739	\$0.859	\$0.120	\$0.751				
Contingency	\$0.135	\$0.000	(\$0.135)	\$0.000				
Total	\$2.635	\$2.635	\$0.000	\$2.252				
PTSID: 0153R TYPE: TRAFFIC <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-May-17
					# of months late:			1
					% Construction Change Order:			6%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			48%

Mineral Spring Avenue HSIP

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		02-Jan-16	31-May-16	09-Jun-17
Design	\$0.025	\$0.026	\$0.001	\$0.008				
Construction	\$2.136	\$2.131	(\$0.005)	\$1.728				
Other	\$0.771	\$0.997	\$0.226	\$0.891				
Contingency	\$0.113	\$0.000	(\$0.113)	\$0.000				
Total	\$3.045	\$3.154	\$0.109	\$2.628				
PTSID: 0071V TYPE: TRAFFIC <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Jul-17
					# of months late:			-2
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			47%

Pedestrian and Intersection Safety Improvements - STC with Albion Beacon

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		21-Sep-16	20-Dec-16	Oct-17
Design	\$0.230	\$0.230	\$0.000	\$0.162				
Construction	\$1.235	\$1.260	\$0.025	\$0.597				
Other	\$0.822	\$0.822	\$0.000	\$0.394				
Contingency	\$0.062	\$0.037	(\$0.025)	\$0.000				
Total	\$2.349	\$2.349	\$0.000	\$1.152				
PTSID: 0080D TYPE: TRAFFIC <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Oct-17
					# of months late:			0
					% Construction Change Order:			1%
					Design as Percent of Construction:			18%
					Other as Percent of Construction:			65%

Route 102 & Route 117 Improvements - Roundabout

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Sep-16	02-May-17	Oct-18
Design	\$0.329	\$0.180	(\$0.149)	\$0.139	Anticipated Completion at NTP: 31-Dec-18 # of months late: -2 % Construction Change Order: 0% Design as Percent of Construction: 7% Other as Percent of Construction: 65%			
Construction	\$2.512	\$2.436	(\$0.076)	\$0.509				
Other	\$1.393	\$1.576	\$0.183	\$0.314				
Contingency	\$0.251	\$0.116	(\$0.135)	\$0.000				
Total	\$4.485	\$4.308	(\$0.177)	\$0.962				
PTSID: 0153N TYPE: TRAFFIC <input type="checkbox"/> Legacy								

Statewide LED Retrofit Project

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Dec-15	31-Jul-16	Oct-17
Design	\$0.000	\$0.000	\$0.000	\$0.000	Anticipated Completion at NTP: 31-Oct-17 # of months late: 0 % Construction Change Order: 5% Design as Percent of Construction: Other as Percent of Construction: 21%			
Construction	\$3.980	\$3.980	\$0.000	\$3.666				
Other	\$0.838	\$0.838	\$0.000	\$0.754				
Contingency	\$0.000	\$0.000	\$0.000	\$0.000				
Total	\$4.818	\$4.818	\$0.000	\$4.420				
PTSID: 0116S TYPE: TRAFFIC <input type="checkbox"/> Legacy								

Traffic Signal Optimization, C-2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		02-Mar-16	01-Jun-16	14-Apr-17
Design	\$0.125	\$0.125	\$0.000	\$0.061	Anticipated Completion at NTP: 31-May-17 # of months late: -2 % Construction Change Order: 0% Design as Percent of Construction: 13% Other as Percent of Construction: 97%			
Construction	\$0.978	\$0.978	\$0.000	\$0.000				
Other	\$0.951	\$0.946	(\$0.005)	\$0.093				
Contingency	\$0.050	\$0.055	\$0.005	\$0.000				
Total	\$2.104	\$2.104	\$0.000	\$0.153				
PTSID: 0072K TYPE: TRAFFIC <input type="checkbox"/> Legacy								

Warwick - HSIP

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		06-May-16	30-Aug-16	06-Jun-17
Design	\$0.250	\$0.200	(\$0.050)	\$0.113	Anticipated Completion at NTP: 31-Jul-17 # of months late: -2 % Construction Change Order: 0% Design as Percent of Construction: 38% Other as Percent of Construction: 73%			
Construction	\$0.528	\$0.528	\$0.001	\$0.394				
Other	\$0.300	\$0.385	\$0.085	\$0.376				
Contingency	\$0.036	\$0.000	(\$0.036)	\$0.000				
Total	\$1.113	\$1.113	\$0.000	\$0.883				
PTSID: 0071T TYPE: TRAFFIC <input type="checkbox"/> Legacy								

FFY 2017 PROJECTS

Insert A

FFY17

BRIDGE

Baker Pines Bridge No. 593

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-May-17	Dec-17	Dec-19
Design	NA	\$0.343	NA	\$0.234				
Construction	NA	\$5.000	NA	\$0.000				
Other	NA	\$1.056	NA	\$0.014				
Contingency	NA	\$0.500	NA	\$0.000				
Total	NA	\$6.899	NA	\$0.248				
PTSID: 0170C TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			7%
					Other as Percent of Construction:			21%

Central RI Bridges - Group 12 (32 Bridges)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Sep-17	Jan-18	Jul-20
Design	NA	\$1.155	NA	\$0.756				
Construction	NA	\$14.500	NA	\$0.000				
Other	NA	\$3.483	NA	\$0.027				
Contingency	NA	\$2.175	NA	\$0.000				
Total	NA	\$21.313	NA	\$0.783				
PTSID: 0114L TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			8%
					Other as Percent of Construction:			24%

Cumberland I-295 Corridor Bridges (37T - I)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Apr-17	Nov-17	May-20
Design	NA	\$0.534	NA	\$0.386				
Construction	NA	\$15.915	NA	\$0.000				
Other	NA	\$2.731	NA	\$0.038				
Contingency	NA	\$0.875	NA	\$0.000				
Total	NA	\$20.055	NA	\$0.423				
PTSID: 0114S TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			3%
					Other as Percent of Construction:			17%

Hope Valley Bridges (69D)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Jul-17	Oct-17	Sep-19
Design	NA	\$0.637	NA	\$0.567				
Construction	NA	\$2.056	NA	\$0.000				
Other	NA	\$1.300	NA	\$0.065				
Contingency	NA	\$0.163	NA	\$0.000				
Total	NA	\$4.156	NA	\$0.632				
PTSID: 0168H TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			31%
					Other as Percent of Construction:			63%

Horton Farm Bridge No. 472 (57M)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Sep-17	Feb-18	Nov-19
Design	NA	\$0.700	NA	\$0.386				
Construction	NA	\$16.250	NA	\$0.000				
Other	NA	\$2.865	NA	\$0.032				
Contingency	NA	\$1.066	NA	\$0.000				
Total	NA	\$20.881	NA	\$0.418				
PTSID: 0143W TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			18%

I-195 Corridor Bridges (77)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Sep-17	Dec-17	Jun-19
Design	NA	\$2.532	NA	\$2.060				
Construction	NA	\$20.000	NA	\$0.000				
Other	NA	\$3.126	NA	\$0.044				
Contingency	NA	\$1.848	NA	\$0.000				
Total	NA	\$27.506	NA	\$2.104				
PTSID: 0013M TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 13% Other as Percent of Construction: 16%			

I-295 Bridges Contract 2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Sep-17	Mar-18	May-21
Design	NA	\$1.749	NA	\$0.731				
Construction	NA	\$38.500	NA	\$0.000				
Other	NA	\$2.870	NA	\$0.021				
Contingency	NA	\$3.347	NA	\$0.000				
Total	NA	\$46.465	NA	\$0.751				
PTSID: 0114U TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 5% Other as Percent of Construction: 7%			

I-295 Bridges Contract 1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Sep-17	Mar-18	May-21
Design	NA	\$0.796	NA	\$0.169				
Construction	NA	\$20.000	NA	\$0.000				
Other	NA	\$2.985	NA	\$0.020				
Contingency	NA	\$1.500	NA	\$0.000				
Total	NA	\$25.281	NA	\$0.189				
PTSID: 0114T TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 4% Other as Percent of Construction: 15%			

I-95 Corridor Bridge Nos. 56101, 56121, 56201, 56221 (3T - F)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Sep-17	Dec-17	Dec-19
Design	NA	\$0.872	NA	\$0.361				
Construction	NA	\$15.000	NA	\$0.000				
Other	NA	\$1.881	NA	\$0.041				
Contingency	NA	\$1.100	NA	\$0.000				
Total	NA	\$18.853	NA	\$0.402				
PTSID: 0114R TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 6% Other as Percent of Construction: 13%			

I-95 North & South Bridges at Toll Gate Road Nos. 683, 684 (5T - C)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Sep-17	Feb-18	Dec-19
Design	NA	\$1.534	NA	\$0.406				
Construction	NA	\$24.500	NA	\$0.000				
Other	NA	\$2.170	NA	\$0.047				
Contingency	NA	\$1.650	NA	\$0.000				
Total	NA	\$29.854	NA	\$0.453				
PTSID: 0114P TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 6% Other as Percent of Construction: 9%			

Oxford Street Bridge No. 653 (2T)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		23-Aug-17	Jan-18	Aug-20
Design	NA	\$0.335	NA	\$0.295				
Construction	NA	\$5.000	NA	\$0.000				
Other	NA	\$1.775	NA	\$0.031				
Contingency	NA	\$0.500	NA	\$0.000				
Total	NA	\$7.610	NA	\$0.326				
PTSID: 0114N TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			7%
					Other as Percent of Construction:			35%

Pine Street Bridge No. 548 (31)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		20-Sep-17	Dec-17	Jun-19
Design	NA	\$0.550	NA	\$0.216				
Construction	NA	\$9.000	NA	\$0.000				
Other	NA	\$1.552	NA	\$0.034				
Contingency	NA	\$0.900	NA	\$0.000				
Total	NA	\$12.001	NA	\$0.250				
PTSID: 0016J TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			6%
					Other as Percent of Construction:			17%

Route 146 Corridor Bridges (38)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Sep-17	Jan-18	Jun-20
Design	NA	\$1.537	NA	\$0.544				
Construction	NA	\$6.000	NA	\$0.000				
Other	NA	\$2.785	NA	\$0.047				
Contingency	NA	\$0.600	NA	\$0.000				
Total	NA	\$10.922	NA	\$0.591				
PTSID: 0013L TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			26%
					Other as Percent of Construction:			46%

Simmons ville Bridge No. 326 (57C)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Sep-17	Jan-18	May-19
Design	NA	\$0.370	NA	\$0.269				
Construction	NA	\$1.500	NA	\$0.000				
Other	NA	\$0.769	NA	\$0.059				
Contingency	NA	\$0.150	NA	\$0.000				
Total	NA	\$2.789	NA	\$0.329				
PTSID: 0014F TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			51%

Victory Highway Bridge No. 589 (71)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Aug-17	Nov-17	Sep-21
Design	NA	\$0.150	NA	\$0.091				
Construction	NA	\$12.320	NA	\$0.000				
Other	NA	\$5.220	NA	\$0.057				
Contingency	NA	\$1.358	NA	\$0.000				
Total	NA	\$19.048	NA	\$0.148				
PTSID: 0168C TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			42%

Wood River Valley Bridge No. 404, I-95 North & South (7T - A)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date				
Design	NA	\$0.425	NA	\$0.318		30-Apr-17	Dec-17	Aug-20
Construction	NA	\$6.750	NA	\$0.000				
Other	NA	\$1.116	NA	\$0.001				
Contingency	NA	\$0.788	NA	\$0.000				
Total	NA	\$9.078	NA	\$0.319				
PTSID: 0114K TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			6%
					Other as Percent of Construction:			17%

OPERATING

2017-2018 Statewide Pavement Striping -North

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date				
Design	\$0.000	\$0.000	\$0.000	\$0.000		28-Feb-17	31-May-17	Apr-19
Construction	\$2.011	\$2.011	\$0.000	\$0.000				
Other	\$0.839	\$0.913	\$0.074	\$0.039				
Contingency	\$0.252	\$0.177	(\$0.074)	\$0.000				
Total	\$3.101	\$3.101	\$0.000	\$0.039				
PTSID: 0073M TYPE: OPERATING <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Apr-19
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			
					Other as Percent of Construction:			45%

I-95 Corridor Preservation - Bridge Washing (58C)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date				
Design	\$0.422	\$0.422	\$0.000	\$0.240		31-May-17	17-Jul-17	Dec-18
Construction	\$5.198	\$5.198	\$0.000	\$0.115				
Other	\$1.076	\$1.076	\$0.000	\$0.054				
Contingency	\$0.635	\$0.635	\$0.000	\$0.000				
Total	\$7.331	\$7.331	\$0.000	\$0.409				
PTSID: 0201V TYPE: OPERATING <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			
					# of months late:			
					% Construction Change Order:			0%
					Design as Percent of Construction:			8%
					Other as Percent of Construction:			21%

Improvements to Rt 44/100 Intersection and Chepachet River Bridge Repair C-3E

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date				
Design	\$0.330	\$0.330	\$0.000	\$0.115		04-Jan-17	28-Mar-17	May-18
Construction	\$1.468	\$1.468	\$0.000	\$0.301				
Other	\$2.016	\$2.016	\$0.000	\$0.235				
Contingency	\$0.075	\$0.075	\$0.000	\$0.000				
Total	\$3.889	\$3.889	\$0.000	\$0.650				
PTSID: 0061K TYPE: OPERATING <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-May-18
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			22%
					Other as Percent of Construction:			137%

PAVEMENT

1 R Improvements to Winsor Avenue

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date				
Design	NA	\$0.133	NA	\$0.006		30-Sep-17	Dec-17	Aug-18
Construction	NA	\$1.100	NA	\$0.000				
Other	NA	\$0.832	NA	\$0.028				
Contingency	NA	\$0.070	NA	\$0.000				
Total	NA	\$2.135	NA	\$0.034				
PTSID: 0173U TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			12%
					Other as Percent of Construction:			76%

2017 Crack Sealing Limited Access

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Apr-17	31-Jul-17	Oct-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.500	\$0.500	\$0.000	\$0.000				
Other	\$0.327	\$0.327	\$0.000	\$0.017				
Contingency	\$0.066	\$0.066	\$0.000	\$0.000				
Total	\$0.893	\$0.893	\$0.000	\$0.017				
PTSID: 0084C TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			
					# of months late:			
					% Construction Change Order:			0%
					Design as Percent of Construction:			
					Other as Percent of Construction:			65%

2017 Crack Sealing North and East Regions

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Apr-17	31-Jul-17	Oct-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.544	\$0.544	\$0.000	\$0.000				
Other	\$0.322	\$0.322	\$0.000	\$0.038				
Contingency	\$0.066	\$0.066	\$0.000	\$0.000				
Total	\$0.932	\$0.932	\$0.000	\$0.038				
PTSID: 0084B TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			
					# of months late:			
					% Construction Change Order:			0%
					Design as Percent of Construction:			
					Other as Percent of Construction:			59%

2017 Crack Sealing South and Central Regions

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Apr-17	31-Jul-17	Oct-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.578	\$0.578	\$0.000	\$0.044				
Other	\$0.322	\$0.322	\$0.000	\$0.043				
Contingency	\$0.066	\$0.066	\$0.000	\$0.000				
Total	\$0.966	\$0.966	\$0.000	\$0.087				
PTSID: 0084A TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			
					# of months late:			
					% Construction Change Order:			0%
					Design as Percent of Construction:			
					Other as Percent of Construction:			56%

2017 Paver Placed Elastomeric Surface Treatment

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Apr-17	30-Jun-17	Nov-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.182	\$1.182	\$0.000	\$0.000				
Other	\$0.449	\$0.449	\$0.000	\$0.002				
Contingency	\$0.113	\$0.113	\$0.000	\$0.000				
Total	\$1.744	\$1.744	\$0.000	\$0.002				
PTSID: 0086Y TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Nov-17
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			38%

2017 Rubberized Asphalt Chip Sealing

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Apr-17	31-Jul-17	Jun-18
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.863	\$1.863	\$0.000	\$0.297				
Other	\$0.429	\$0.429	\$0.000	\$0.034				
Contingency	\$0.133	\$0.133	\$0.000	\$0.000				
Total	\$2.425	\$2.425	\$0.000	\$0.331				
PTSID: 0086X TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			
					# of months late:			
					% Construction Change Order:			0%
					Design as Percent of Construction:			
					Other as Percent of Construction:			23%

East Main Road 1R Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Dec-16	28-Apr-17	Nov-18
Design	\$0.500	\$0.500	\$0.000	\$0.099				
Construction	\$6.200	\$6.200	\$0.000	\$0.679				
Other	\$2.437	\$2.437	\$0.000	\$0.311				
Contingency	\$0.314	\$0.314	\$0.000	\$0.000				
Total	\$9.451	\$9.451	\$0.000	\$1.089				
PTSID: 0007C TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Nov-18
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			39%

I-95 Resurfacing (Rt 2 to Service Avenue)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Jul-17	Oct-17	Dec-18
Design	NA	\$0.600	NA	\$0.354				
Construction	NA	\$6.786	NA	\$0.000				
Other	NA	\$1.093	NA	\$0.012				
Contingency	NA	\$0.339	NA	\$0.000				
Total	NA	\$8.817	NA	\$0.366				
PTSID: 0088A TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			9%
					Other as Percent of Construction:			16%

I-95 Resurfacing, C-2 (Pawtucket)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Jul-17	Oct-17	Nov-18
Design	NA	\$0.400	NA	\$0.144				
Construction	NA	\$3.000	NA	\$0.000				
Other	NA	\$1.317	NA	\$0.049				
Contingency	NA	\$0.300	NA	\$0.000				
Total	NA	\$5.017	NA	\$0.193				
PTSID: 0082C TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			44%

Improvements to US Route 1 (South Kingstown)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Sep-17	Feb-18	Dec-18
Design	NA	\$0.398	NA	\$0.219				
Construction	NA	\$3.500	NA	\$0.000				
Other	NA	\$1.092	NA	\$0.066				
Contingency	NA	\$0.243	NA	\$0.000				
Total	NA	\$5.233	NA	\$0.285				
PTSID: 0081D TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			11%
					Other as Percent of Construction:			31%

Pavement Preservation to Rt 1A (Newport Ave)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		26-Sep-17	Dec-17	May-19
Design	NA	\$0.690	NA	\$0.452				
Construction	NA	\$3.000	NA	\$0.000				
Other	NA	\$1.035	NA	\$0.119				
Contingency	NA	\$0.210	NA	\$0.000				
Total	NA	\$4.935	NA	\$0.571				
PTSID: 0081K TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			23%
					Other as Percent of Construction:			35%

Route 146 Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Feb-17	31-May-17	May-18
Design	\$0.767	\$0.767	\$0.000	\$0.347				
Construction	\$4.693	\$4.693	\$0.000	\$0.699				
Other	\$2.221	\$2.221	\$0.000	\$0.329				
Contingency	\$0.235	\$0.235	\$0.000	\$0.000				
Total	\$7.915	\$7.915	\$0.000	\$1.374				
PTSID: 0081W TYPE: PAVEMENT <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-May-18 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: NA Other as Percent of Construction: 47%		

Route 24 Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		23-Jun-17	Oct-17	Nov-18
Design	NA	\$0.390	NA	\$0.340				
Construction	NA	\$4.637	NA	\$0.000				
Other	NA	\$2.735	NA	\$0.086				
Contingency	NA	\$0.300	NA	\$0.000				
Total	NA	\$8.062	NA	\$0.426				
PTSID: 0081R TYPE: PAVEMENT <input type="checkbox"/> Legacy						Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: NA Other as Percent of Construction: 59%		

Route 4 Improvements, C-2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		14-Oct-16	12-Jan-17	May-18
Design	\$0.130	\$0.130	\$0.000	\$0.093				
Construction	\$3.960	\$4.074	\$0.114	\$2.986				
Other	\$1.242	\$1.172	(\$0.070)	\$0.539				
Contingency	\$0.198	\$0.154	(\$0.044)	\$0.000				
Total	\$5.530	\$5.530	\$0.000	\$3.618				
PTSID: 0166H TYPE: PAVEMENT <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-Aug-17 # of months late: 9 % Construction Change Order: 1% Design as Percent of Construction: NA Other as Percent of Construction: 29%		

Snell Road Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		26-Jul-17	Oct-17	Dec-18
Design	NA	\$0.110	NA	\$0.055				
Construction	NA	\$0.880	NA	\$0.000				
Other	NA	\$1.070	NA	\$0.021				
Contingency	NA	\$0.106	NA	\$0.000				
Total	NA	\$2.166	NA	\$0.076				
PTSID: 0173S TYPE: PAVEMENT <input type="checkbox"/> Legacy						Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: NA Other as Percent of Construction: 122%		

Statewide Pavement Striping Eastbay 17-18

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Feb-17	31-May-17	May-19
Design	\$0.046	\$0.046	\$0.000	\$0.000				
Construction	\$1.929	\$1.929	\$0.000	\$0.000				
Other	\$0.406	\$0.406	\$0.000	\$0.061				
Contingency	\$0.140	\$0.140	\$0.000	\$0.000				
Total	\$2.521	\$2.521	\$0.000	\$0.061				
PTSID: 0073J TYPE: PAVEMENT <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-May-19 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 2% Other as Percent of Construction: 21%		

US Route 6 Hartford Ave

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		08-Sep-17	Dec-17	Jun-19
Design	NA	\$0.600	NA	\$0.397				
Construction	NA	\$5.500	NA	\$0.000				
Other	NA	\$1.863	NA	\$0.223				
Contingency	NA	\$0.550	NA	\$0.000				
Total	NA	\$8.513	NA	\$0.621				
PTSID: 0173Z TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	NA		
					# of months late:	NA		
					% Construction Change Order:	0%		
					Design as Percent of Construction:	11%		
					Other as Percent of Construction:	34%		

Woodville Road Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		16-Aug-17	Oct-17	Nov-18
Design	NA	\$0.300	NA	\$0.095				
Construction	NA	\$3.334	NA	\$0.000				
Other	NA	\$1.299	NA	\$0.023				
Contingency	NA	\$0.202	NA	\$0.000				
Total	NA	\$5.134	NA	\$0.118				
PTSID: 0165V TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	NA		
					# of months late:	NA		
					% Construction Change Order:	0%		
					Design as Percent of Construction:	NA		
					Other as Percent of Construction:	39%		

STORMWATER

High Street/Kingstown Road Stormwater Mitigation

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		24-Mar-17	07-Jun-17	29-Sep-17
Design	\$0.100	\$0.100	\$0.000	\$0.018				
Construction	\$0.224	\$0.224	\$0.000	\$0.116				
Other	\$0.374	\$0.374	\$0.000	\$0.053				
Contingency	\$0.016	\$0.016	\$0.000	\$0.000				
Total	\$0.715	\$0.715	\$0.000	\$0.187				
PTSID: 0166M TYPE: STORMWATER <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	30-Nov-17		
					# of months late:	-2		
					% Construction Change Order:	0%		
					Design as Percent of Construction:	45%		
					Other as Percent of Construction:	167%		

TAP/OTHER

Blackstone Bikeway 8C

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		07-Jun-17	07-Sep-17	Oct-19
Design	\$0.150	\$0.150	\$0.000	\$0.000				
Construction	\$2.800	\$2.800	\$0.000	\$0.000				
Other	\$1.701	\$1.701	(\$0.001)	\$0.232				
Contingency	\$0.140	\$0.140	\$0.000	\$0.000				
Total	\$4.791	\$4.791	(\$0.001)	\$0.232				
PTSID: 0021U TYPE: TAP/OTHER <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-Oct-19		
					# of months late:	0		
					% Construction Change Order:	0%		
					Design as Percent of Construction:	5%		
					Other as Percent of Construction:	61%		

TRAFFIC

Aquidneck Avenue Improvements - Middletown

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Sep-17	Dec-17	May-19
Design	NA	\$0.383	NA	\$0.206				
Construction	NA	\$1.200	NA	\$0.000				
Other	NA	\$0.529	NA	\$0.137				
Contingency	NA	\$0.028	NA	\$0.000				
Total	NA	\$2.140	NA	\$0.343				
PTSID: 0071Q TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	NA		
					# of months late:	NA		
					% Construction Change Order:	0%		
					Design as Percent of Construction:	NA		
					Other as Percent of Construction:	44%		

Coventry - Local Safety Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-May-17	30-Sep-17	Sep-18
Design	\$0.040	\$0.040	\$0.000	\$0.000	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$0.250	\$0.250	\$0.000	\$0.000				
Other	\$0.200	\$0.200	(\$0.001)	\$0.020				
Contingency	\$0.030	\$0.030	\$0.000	\$0.000				
Total	\$0.520	\$0.520	(\$0.001)	\$0.020				
PTSID: 0025E TYPE: TRAFFIC <input type="checkbox"/> Legacy								

Cranston - Local Safety Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Aug-17	Dec-17	Nov-18
Design	NA	\$0.058	NA	\$0.016	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	NA	\$0.250	NA	\$0.000				
Other	NA	\$0.433	NA	\$0.014				
Contingency	NA	\$0.030	NA	\$0.000				
Total	NA	\$0.771	NA	\$0.031				
PTSID: 0025F TYPE: TRAFFIC <input type="checkbox"/> Legacy								

Diamond Hill Road Improvements at Mendon Road

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		15-Sep-17	Dec-17	May-20
Design	NA	\$0.260	NA	\$0.162	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	NA	\$1.530	NA	\$0.000				
Other	NA	\$1.128	NA	\$0.296				
Contingency	NA	\$0.059	NA	\$0.000				
Total	NA	\$2.977	NA	\$0.458				
PTSID: 0153T TYPE: TRAFFIC <input type="checkbox"/> Legacy								

High Friction Surface Treatments 2016

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Jan-17	30-Apr-17	Jan-18
Design	\$0.040	\$0.040	\$0.000	\$0.027	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$0.579	\$0.579	\$0.000	\$0.076				
Other	\$0.653	\$0.653	\$0.000	\$0.033				
Contingency	\$0.369	\$0.037	(\$0.332)	\$0.000				
Total	\$1.641	\$1.308	(\$0.332)	\$0.136				
PTSID: 0025J TYPE: TRAFFIC <input type="checkbox"/> Legacy								

Intersection Safety Improvements Newport, Warwick, Johnston

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Sep-17	Dec-17	Apr-19
Design	NA	\$0.236	NA	\$0.055	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	NA	\$1.100	NA	\$0.000				
Other	NA	\$0.373	NA	\$0.004				
Contingency	NA	\$0.206	NA	\$0.000				
Total	NA	\$1.915	NA	\$0.059				
PTSID: 0011D TYPE: TRAFFIC <input type="checkbox"/> Legacy								

Statewide Road Diet 2017

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Aug-17	Dec-17	Dec-18
Design	NA	\$0.065	NA	\$0.000				
Construction	NA	\$0.549	NA	\$0.000				
Other	NA	\$0.430	NA	\$0.000				
Contingency	NA	\$0.055	NA	\$0.000				
Total	NA	\$1.098	NA	\$0.000				
PTSID: 0025P TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			12%
					Other as Percent of Construction:			78%

Traffic Signal Optimization, C-3, 2016

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Feb-17	24-May-17	Jul-18
Design	\$0.220	\$0.220	\$0.000	\$0.180				
Construction	\$1.403	\$1.403	\$0.000	\$0.098				
Other	\$0.520	\$0.520	\$0.000	\$0.117				
Contingency	\$0.140	\$0.140	\$0.000	\$0.000				
Total	\$2.282	\$2.282	\$0.000	\$0.395				
PTSID: 0072J TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Jul-18
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			37%

FFY 2018 PROJECTS

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BRIDGE

Aquidneck Island Bridge Preservation

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Sep-18	Jan-19	Jun-21
Design	NA	\$1.400	NA	\$0.000				
Construction	NA	\$6.000	NA	\$0.000				
Other	NA	\$2.103	NA	\$0.000				
Contingency	NA	\$0.650	NA	\$0.000				
Total	NA	\$10.153	NA	\$0.000				
PTSID: 0015A TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			23%
					Other as Percent of Construction:			35%

BG-30 Broad St. South and Elmwood Ave Bridges

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Sep-18	Dec-18	Dec-20
Design	NA	\$1.500	NA	\$0.000				
Construction	NA	\$20.000	NA	\$0.000				
Other	NA	\$3.257	NA	\$0.000				
Contingency	NA	\$2.000	NA	\$0.000				
Total	NA	\$26.757	NA	\$0.000				
PTSID: 0013K TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			8%
					Other as Percent of Construction:			16%

Big River Bridge No. 34 (57K)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Nov-17	Mar-18	Jan-21
Design	NA	\$0.310	NA	\$0.195				
Construction	NA	\$1.500	NA	\$0.000				
Other	NA	\$0.470	NA	\$0.052				
Contingency	NA	\$0.065	NA	\$0.000				
Total	NA	\$2.345	NA	\$0.247				
PTSID: 0143A TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			31%

Bridge Preservation Bridge Group 05

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Sep-18	Dec-18	Dec-20
Design	NA	\$0.400	NA	\$0.000				
Construction	NA	\$4.200	NA	\$0.000				
Other	NA	\$1.800	NA	\$0.000				
Contingency	NA	\$0.378	NA	\$0.000				
Total	NA	\$6.778	NA	\$0.000				
PTSID: 0013F TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			10%
					Other as Percent of Construction:			43%

Centerville Rd Bridge No. 425 Rehabilitation

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Dec-17	Feb-18	Oct-19
Design	NA	\$0.370	NA	\$0.055				
Construction	NA	\$4.400	NA	\$0.000				
Other	NA	\$1.186	NA	\$0.003				
Contingency	NA	\$0.444	NA	\$0.000				
Total	NA	\$6.400	NA	\$0.058				
PTSID: 0014D TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			8%
					Other as Percent of Construction:			27%

East Bay Bridge Preservation

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Jul-18	Oct-18	May-21
Design	NA	\$1.480	NA	\$0.000				
Construction	NA	\$6.500	NA	\$0.000				
Other	NA	\$2.083	NA	\$0.000				
Contingency	NA	\$0.675	NA	\$0.000				
Total	NA	\$10.738	NA	\$0.000				
PTSID: 0013U TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			23%
					Other as Percent of Construction:			32%

Farnum Pike Bridges Nos. 44101, 44121 (38T - L)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Feb-18	Sep-18	Jun-21
Design	NA	\$0.699	NA	\$0.372				
Construction	NA	\$9.503	NA	\$0.000				
Other	NA	\$2.340	NA	\$0.031				
Contingency	NA	\$0.900	NA	\$0.000				
Total	NA	\$13.443	NA	\$0.402				
PTSID: 0114J TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			7%
					Other as Percent of Construction:			25%

Geneva Pond Bridge

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Jan-18	Apr-18	Jun-20
Design	NA	\$0.000	NA	\$0.000				
Construction	NA	\$2.200	NA	\$0.000				
Other	NA	\$1.054	NA	\$0.000				
Contingency	NA	\$0.220	NA	\$0.000				
Total	NA	\$3.474	NA	\$0.000				
PTSID: 0017D TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			
					Other as Percent of Construction:			48%

I-295 Bridges - Bridge Group 09

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Sep-18	Dec-18	Aug-20
Design	NA	\$0.300	NA	\$0.000				
Construction	NA	\$2.500	NA	\$0.000				
Other	NA	\$1.160	NA	\$0.000				
Contingency	NA	\$0.020	NA	\$0.000				
Total	NA	\$3.980	NA	\$0.000				
PTSID: 0013G TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			12%
					Other as Percent of Construction:			46%

I-295 Bridges Contract 3 No. 740

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Nov-17	May-18	Jun-21
Design	NA	\$0.972	NA	\$0.008				
Construction	NA	\$6.477	NA	\$0.000				
Other	NA	\$2.335	NA	\$0.000				
Contingency	NA	\$0.648	NA	\$0.000				
Total	NA	\$10.431	NA	\$0.008				
PTSID: 0114V TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			15%
					Other as Percent of Construction:			36%

Lafayette Road Bridge

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Sep-18	Jan-19	Oct-20
Design	NA	\$0.500	NA					
Construction	NA	\$3.500	NA					
Other	NA	\$1.507	NA					
Contingency	NA	\$0.525	NA					
Total	NA	\$6.032	NA					
PTSID: 0015B TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			
					Design as Percent of Construction:			14%
					Other as Percent of Construction:			43%

Railroad Avenue Bridge No. 354 (58B)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Oct-17	Jan-18	Nov-19
Design	NA	\$0.500	NA	\$0.186				
Construction	NA	\$1.500	NA	\$0.000				
Other	NA	\$0.994	NA	\$0.093				
Contingency	NA	\$0.075	NA	\$0.000				
Total	NA	\$3.069	NA	\$0.280				
PTSID: 0201A TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			33%
					Other as Percent of Construction:			66%

Replacement of Hunts Mills Bridge No. 208 (69E)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		May-18	Aug-18	May-20
Design	NA	\$0.083	NA	\$0.000				
Construction	NA	\$3.000	NA	\$0.000				
Other	NA	\$1.606	NA	\$0.000				
Contingency	NA	\$0.600	NA	\$0.000				
Total	NA	\$5.289	NA	\$0.000				
PTSID: 0032B TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			3%
					Other as Percent of Construction:			54%

Replacement of Louisquisset Pike Bridge No. 276

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Mar-18	Aug-18	Jun-21
Design	NA	\$0.801	NA	\$0.000				
Construction	NA	\$10.000	NA	\$0.000				
Other	NA	\$2.715	NA	\$0.001				
Contingency	NA	\$1.000	NA	\$0.000				
Total	NA	\$14.516	NA	\$0.001				
PTSID: 0014Z TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			8%
					Other as Percent of Construction:			27%

RI-146 Area Bridges- Contract 1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Aug-18	Nov-18	Apr-21
Design	NA	\$0.975	NA	\$0.000				
Construction	NA	\$9.000	NA	\$0.000				
Other	NA	\$1.684	NA	\$0.000				
Contingency	NA	\$1.350	NA	\$0.000				
Total	NA	\$13.009	NA	\$0.000				
PTSID: 0013S TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			11%
					Other as Percent of Construction:			19%

Route 37 Bridge Rehabilitation

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Sep-18	Dec-18	Sep-21
Design	NA	\$3.000	NA	\$0.000				
Construction	NA	\$29.600	NA	\$0.000				
Other	NA	\$3.009	NA	\$0.000				
Contingency	NA	\$2.960	NA	\$0.000				
Total	NA	\$38.569	NA	\$0.000				
PTSID: 0013C TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			10%
					Other as Percent of Construction:			10%

Union Village RR Bridge No. 107

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Sep-18	Dec-18	Nov-19
Design	NA	\$0.825	NA	\$0.000				
Construction	NA	\$1.975	NA	\$0.000				
Other	NA	\$0.650	NA	\$0.000				
Contingency	NA	\$0.361	NA	\$0.000				
Total	NA	\$3.811	NA	\$0.000				
PTSID: 0145C TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			42%
					Other as Percent of Construction:			33%

Woonasquatucket River Bridge No. 604

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Feb-18	Jul-18	Dec-20
Design	NA	\$1.000	NA	\$0.000				
Construction	NA	\$6.500	NA	\$0.000				
Other	NA	\$2.682	NA	\$0.001				
Contingency	NA	\$0.650	NA	\$0.000				
Total	NA	\$10.832	NA	\$0.001				
PTSID: 0017E TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			15%
					Other as Percent of Construction:			41%

OPERATING

2018 Crack Sealing North and East Regions

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Dec-17	May-18	Oct-18
Design	NA	\$0.000	NA					
Construction	NA	\$0.716	NA					
Other	NA	\$0.218	NA					
Contingency	NA	\$0.066	NA					
Total	NA	\$1.000	NA					
PTSID: 0105F TYPE: OPERATING <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			
					Design as Percent of Construction:			
					Other as Percent of Construction:			30%

2018 Crack Sealing South and Central Regions

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Dec-17	May-18	Oct-18
Design	NA	\$0.000	NA					
Construction	NA	\$0.716	NA					
Other	NA	\$0.218	NA					
Contingency	NA	\$0.066	NA					
Total	NA	\$1.000	NA					
PTSID: 0105B TYPE: OPERATING <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			30%

2018 Limited Access Crack Sealing

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Apr-18	Jun-18	Oct-18
Design	NA	\$0.000	NA					
Construction	NA	\$0.342	NA					
Other	NA	\$0.203	NA					
Contingency	NA	\$0.055	NA					
Total	NA	\$0.600	NA					
PTSID: 0105C TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			
					Design as Percent of Construction:			
					Other as Percent of Construction:			59%

2018 Paver Placed Elastomeric Surface Treatment C- 2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Mar-18	Jun-18	Jun-19
Design	NA	\$0.000	NA					
Construction	NA	\$1.200	NA					
Other	NA	\$0.307	NA					
Contingency	NA	\$0.093	NA					
Total	NA	\$1.600	NA					
PTSID: 0105g TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			
					Design as Percent of Construction:			
					Other as Percent of Construction:			26%

2018 Paver Placed Elastomeric Surface Treatment C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Dec-17	May-18	Nov-18
Design	NA	\$0.000	NA					
Construction	NA	\$1.586	NA					
Other	NA	\$0.306	NA					
Contingency	NA	\$0.108	NA					
Total	NA	\$2.000	NA					
PTSID: 0105D TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			
					Design as Percent of Construction:			
					Other as Percent of Construction:			19%

2018 Rubberized Asphalt Chip Sealing C- 2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Mar-18	Jun-18	Jun-19
Design	NA	\$0.000	NA					
Construction	NA	\$1.586	NA					
Other	NA	\$0.306	NA					
Contingency	NA	\$0.108	NA					
Total	NA	\$2.000	NA					
PTSID: 0105A TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			
					Design as Percent of Construction:			
					Other as Percent of Construction:			19%

2018 Rubberized Asphalt Chip Sealing C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Dec-17	May-18	Jun-19
Design	NA	\$0.000	NA					
Construction	NA	\$1.586	NA					
Other	NA	\$0.306	NA					
Contingency	NA	\$0.108	NA					
Total	NA	\$2.000	NA					
PTSID: 0105E TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			
					Design as Percent of Construction:			
					Other as Percent of Construction:			19%

PAVEMENT

1 R Improvements to Reservoir Avenue

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Jan-18	Apr-18	Dec-20
Design	NA	\$0.450	NA	\$0.000				
Construction	NA	\$4.500	NA	\$0.000				
Other	NA	\$1.235	NA	\$0.006				
Contingency	NA	\$0.608	NA	\$0.000				
Total	NA	\$6.793	NA	\$0.006				
PTSID: 0130E TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 10% Other as Percent of Construction: 27%			

Broad Street Regeneration

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Sep-18	Jan-19	Apr-22
Design	NA	\$1.200	NA	\$0.000				
Construction	NA	\$7.250	NA	\$0.000				
Other	NA	\$2.371	NA	\$0.000				
Contingency	NA	\$0.725	NA	\$0.000				
Total	NA	\$11.546	NA	\$0.000				
PTSID: 0004D TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 17% Other as Percent of Construction: 33%			

I-195 Relocate Waterfront Parks

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Dec-17	Mar-18	Aug-19
Design	NA	\$0.700	NA	\$0.068				
Construction	NA	\$6.300	NA	\$0.000				
Other	NA	\$1.640	NA	\$0.011				
Contingency	NA	\$0.565	NA	\$0.000				
Total	NA	\$9.205	NA	\$0.079				
PTSID: 0012Q TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 11% Other as Percent of Construction: 26%			

I-195 Relocation, Dudley St, Contract 12

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Feb-18	May-18	May-19
Design	NA	\$0.360	NA	\$0.005				
Construction	NA	\$1.500	NA	\$0.000				
Other	NA	\$1.421	NA	\$0.002				
Contingency	NA	\$0.150	NA	\$0.000				
Total	NA	\$3.431	NA	\$0.007				
PTSID: 0010U TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 24% Other as Percent of Construction: 95%			

I-195 Relocation, Gano St, Contract 18

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Sep-18	Dec-18	Jun-20
Design	NA	\$0.670	NA	\$0.007				
Construction	NA	\$1.400	NA	\$0.000				
Other	NA	\$0.766	NA	\$0.006				
Contingency	NA	\$0.140	NA	\$0.000				
Total	NA	\$2.976	NA	\$0.013				
PTSID: 0012T TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 48% Other as Percent of Construction: 55%			

Improvement to Nayatt Rd

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Apr-18	Jul-18	Aug-19
Design	NA	\$0.358	NA	\$0.000				
Construction	NA	\$2.000	NA	\$0.000				
Other	NA	\$1.197	NA	\$0.016				
Contingency	NA	\$0.295	NA	\$0.000				
Total	NA	\$3.850	NA	\$0.016				
PTSID: 0172J TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			18%
					Other as Percent of Construction:			60%

TAP/OTHER

Blackstone River Bikeway Segment 8B-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Apr-18	Jul-18	Oct-19
Design	NA	\$0.200	NA	\$0.000				
Construction	NA	\$2.000	NA	\$0.000				
Other	NA	\$0.890	NA	\$0.000				
Contingency	NA	\$0.200	NA	\$0.000				
Total	NA	\$3.290	NA	\$0.000				
PTSID: 0021S TYPE: TAP/OTHER <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			10%
					Other as Percent of Construction:			45%

Trestle Trail West Section Bridges

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Mar-18	Jun-18	Mar-20
Design	NA	\$0.135	NA	\$0.000				
Construction	NA	\$3.186	NA	\$0.000				
Other	NA	\$0.439	NA	\$0.016				
Contingency	NA	\$0.494	NA	\$0.000				
Total	NA	\$4.254	NA	\$0.015				
PTSID: 0026P TYPE: TAP/OTHER <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			4%
					Other as Percent of Construction:			14%

TRAFFIC

2017 Statewide Intersection Safety Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Feb-18	May-18	May-19
Design	NA	\$0.375	NA	\$0.070				
Construction	NA	\$1.700	NA	\$0.000				
Other	NA	\$0.870	NA	\$0.000				
Contingency	NA	\$0.255	NA	\$0.000				
Total	NA	\$3.200	NA	\$0.070				
PTSID: 0025N TYPE: TRAFFIC <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			22%
					Other as Percent of Construction:			51%

2018 Statewide Intersection Safety Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Aug-18	Nov-18	May-20
Design	NA	\$0.200	NA	\$0.034				
Construction	NA	\$1.200	NA	\$0.000				
Other	NA	\$0.672	NA	\$0.014				
Contingency	NA	\$0.120	NA	\$0.000				
Total	NA	\$2.192	NA	\$0.048				
PTSID: 0025K TYPE: TRAFFIC <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			17%
					Other as Percent of Construction:			56%

High Friction Surface Treatment 2018

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Jun-18	Sep-18	Dec-19
Design	NA	\$0.094	NA	\$0.000				
Construction	NA	\$0.940	NA	\$0.000				
Other	NA	\$0.476	NA	\$0.000				
Contingency	NA	\$0.094	NA	\$0.000				
Total	NA	\$1.604	NA	\$0.000				
PTSID: 0091S TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			10%
					Other as Percent of Construction:			51%

Intersection Safety Improvements Metacom Ave Rt 136 and Main Street (114) at Market/Miller - HSIP

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Sep-18	Dec-18	Jun-20
Design	NA	\$0.175	NA	\$0.045				
Construction	NA	\$0.600	NA	\$0.000				
Other	NA	\$0.835	NA	\$0.004				
Contingency	NA	\$0.075	NA	\$0.000				
Total	NA	\$1.685	NA	\$0.049				
PTSID: 0073H TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			29%
					Other as Percent of Construction:			139%

Intersection Safety Improvements to Rt 114 between Bear Hill Rd and I-295 Cumberland-Roundabouts

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Mar-18	Jun-18	Sep-19
Design	NA	\$0.561	NA	\$0.271				
Construction	NA	\$3.860	NA	\$0.000				
Other	NA	\$1.871	NA	\$0.004				
Contingency	NA	\$0.386	NA	\$0.000				
Total	NA	\$6.678	NA	\$0.275				
PTSID: 0073X TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			15%
					Other as Percent of Construction:			48%

Local Safety Improvements 2018, C-3, (South Kingstown)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Feb-18	May-18	Apr-19
Design	NA	\$0.033	NA	\$0.000				
Construction	NA	\$0.333	NA	\$0.000				
Other	NA	\$0.104	NA	\$0.000				
Contingency	NA	\$0.033	NA	\$0.000				
Total	NA	\$0.503	NA	\$0.000				
PTSID: 0025X TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			10%
					Other as Percent of Construction:			31%

Median Guardrail US Route 1, South County

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Apr-18	Jul-18	May-19
Design	NA	\$0.060	NA	\$0.046				
Construction	NA	\$3.000	NA	\$0.000				
Other	NA	\$0.822	NA	\$0.003				
Contingency	NA	\$0.380	NA	\$0.000				
Total	NA	\$4.262	NA	\$0.049				
PTSID: 0072Z TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			2%
					Other as Percent of Construction:			27%

Metacom Avenue - HSIP

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Dec-17	Feb-18	Mar-19
Design	NA	\$0.290	NA	\$0.139				
Construction	NA	\$3.133	NA	\$0.000				
Other	NA	\$1.939	NA	\$0.310				
Contingency	NA	\$0.313	NA	\$0.000				
Total	NA	\$5.675	NA	\$0.448				
PTSID: 0071P TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: NA Other as Percent of Construction: 62%			

Roadway Departure Mitigation - Guardrail and Median Improvements to I-95 Warwick and Rt 146 North Smithfield

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Oct-17	Jan-18	May-19
Design	NA	\$0.060	NA	\$0.036				
Construction	NA	\$2.000	NA	\$0.000				
Other	NA	\$0.732	NA	\$0.020				
Contingency	NA	\$0.200	NA	\$0.000				
Total	NA	\$2.992	NA	\$0.056				
PTSID: 0025Q TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 3% Other as Percent of Construction: 37%			

Route 146 Guide Sign Improvements North C-1 (North Smithfield)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Jan-18	May-18	May-20
Design	NA	\$0.465	NA	\$0.229				
Construction	NA	\$1.540	NA	\$0.000				
Other	NA	\$1.400	NA	\$0.007				
Contingency	NA	\$0.154	NA	\$0.000				
Total	NA	\$3.559	NA	\$0.236				
PTSID: 0073S TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 30% Other as Percent of Construction: 91%			

SRTS - Contract 2 (Narragansett)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Jan-18	May-18	Nov-19
Design	NA	\$0.410	NA	\$0.010				
Construction	NA	\$0.700	NA	\$0.000				
Other	NA	\$0.705	NA	\$0.013				
Contingency	NA	\$0.070	NA	\$0.000				
Total	NA	\$1.885	NA	\$0.023				
PTSID: 0162B TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 59% Other as Percent of Construction: 101%			

SRTS- Contract 1 (Barr, Cran, E Prov)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Mar-18	Jul-18	May-19
Design	NA	\$0.490	NA	\$0.009				
Construction	NA	\$1.910	NA	\$0.000				
Other	NA	\$0.872	NA	\$0.006				
Contingency	NA	\$0.191	NA	\$0.000				
Total	NA	\$3.463	NA	\$0.015				
PTSID: 0162A TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 26% Other as Percent of Construction: 46%			

SRTS-Contract 3 (Smithfield, Westerly, Woonsocket)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Apr-18	Jun-18	Jun-19
Design	NA	\$0.250	NA	\$0.021				
Construction	NA	\$1.229	NA	\$0.000				
Other	NA	\$0.449	NA	\$0.004				
Contingency	NA	\$0.188	NA	\$0.000				
Total	NA	\$2.116	NA	\$0.026				
PTSID: 0162C TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			20%
					Other as Percent of Construction:			37%

State Traffic Commission Miscellaneous Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Feb-18	Jun-18	Nov-19
Design	NA	\$0.465	NA	\$0.167				
Construction	NA	\$1.880	NA	\$0.000				
Other	NA	\$1.220	NA	\$0.018				
Contingency	NA	\$0.114	NA	\$0.000				
Total	NA	\$3.679	NA	\$0.185				
PTSID: 0080E TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			25%
					Other as Percent of Construction:			65%

STC - Allens Avenue at Terminal and Ernest

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Feb-18	Jun-18	Aug-19
Design	NA	\$0.046	NA	\$0.002				
Construction	NA	\$0.350	NA	\$0.000				
Other	NA	\$0.875	NA	\$0.000				
Contingency	NA	\$0.035	NA	\$0.000				
Total	NA	\$1.306	NA	\$0.002				
PTSID: 0080H TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			13%
					Other as Percent of Construction:			250%

STC - Statewide Pedestrian and Intersection Safety Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Jan-18	Apr-18	Aug-19
Design	NA	\$0.350	NA	\$0.118				
Construction	NA	\$1.250	NA	\$0.000				
Other	NA	\$1.178	NA	\$0.030				
Contingency	NA	\$0.130	NA	\$0.000				
Total	NA	\$2.908	NA	\$0.147				
PTSID: 0080C TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			28%
					Other as Percent of Construction:			94%

Project Summary Lists

Insert A

PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)

FFY14

BRIDGE

9500A	Arcadia Management Area Bridge Replacement	COV, HOP, RIC	A-1	0	0	Feb-12	Apr-13	May-17	\$1.6
0163J	Atwells Ave Bridge No. 975 Replacement	PVD	A-1	0	0	Apr-14	Jul-14	May-16	\$2.8
0153C	Central Bridge No. 018201 & Access Improvements to Rout	BAR	A-1	0	0	May-13	Aug-13	Apr-17	\$16.0
0144B	Great Island Bridge #499	NAR	A-1	0	0	May-14	Sep-14	Nov-16	\$8.3
0049M	Jamestown-Verrazzano Bridge No. 800 & Cove Bridge No.	JAM, POR	A-1	0	0	Jul-14	Aug-14	Dec-15	\$4.8
0018A	New Providence Viaduct Southbound Bridge No. 578	RIC	A-2	0	0	Oct-12	Jan-13	Jul-17	\$74.4
				0	0				\$108

PAVEMENT

0185A	Apponaug Circulator By-Pass	WAR	A-2	0	0	Mar-14	Jul-14	Nov-17	\$29.8
0012E	I-195 Relocation - Landscape Contract C	EPR, PVD	A-3	0	0	Nov-13	Feb-14	Nov-16	\$0.8
0172F	Mineral Spring Avenue 1R Improvements	NPR, PAW	A-3	0	0	Sep-14	Jan-15	Nov-15	\$3.9
0130R	Ocean Avenue 1R Improvements	NSH	A-3	0	0	May-14	Oct-14	Oct-15	\$0.7
				0	0				\$35

TRAFFIC

0115Z	I-95 Highway LED Lighting - Exits 1, 2, 4, 5 and Weigh Stat	HOP, RIC, WES, WGR	A-3	0	0	Jun-14	Sep-14	Feb-16	\$2.6
0058L	I-95 Sustainability – Phase I	PVD	A-4	0	0	Feb-13	May-13	Nov-16	\$0.6
0122H	Statewide DMS Installation	STATEWIDE	A-4	0	0	Sep-14	Feb-15	Jan-16	\$2.3
				0	0				\$6

TAP/OTHER

9004D	Providence Station Enhancements	PVD	A-3	0	0	Aug-14	Dec-14	Apr-16	\$6.9
				0	0				\$7

OPERATING

7006F	Guardrail Repair and Replacement 2014-2016	STATEWIDE	A-2	0	0	Mar-14	Jun-14	Jun-16	\$1.5
7005F	Impact Attenuator Repair and Replacement 2014-2016	STATEWIDE	A-2	0	0	Dec-13	Apr-14	Sep-16	\$0.9
7009E	Statewide Fence Repair and Replacement 2015-2016	STATEWIDE	A-2	0	0	Sep-14	Feb-15	Sep-16	\$0.5
				0	0				\$3
				0	0				\$159

Number of Projects:	In design	Advertised	In Construction	Complete	Total
	0	0	1	16	17

PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)

FFY15

BRIDGE

0156A	Clarence Hussey Bridge No. 11 (69B)	NKS	A-5	0	0	Sep-15	Jan-16	Nov-16	\$2.1
0153D	Coles Bridge No. 134 (66)	EPR	A-5	0	0	Aug-15	Nov-15	Jul-16	\$0.5
0143D	East Shore Expressway Bridges Nos. 475, 476	EPR	A-5	0	0	May-15	Sep-15	Dec-16	\$12.5
0113L	Glenbridge Ave and South County Trail Bridges (69F)	EGR, PVD, WAR, WST	A-5	0	0	Jun-15	Aug-15	May-17	\$7.1
0201I	Hamlet Ave. Bridge #500 (69C)	WNS	A-5	0	0	Jun-15	Sep-15	May-17	\$2.5
0201U	I-95 Corridor Bridge Preservation & Resurfacing	CRA, PVD, WAR	A-6	0	0	May-15	Jul-15	Nov-16	\$10.6
0163F	Pleasant Valley Parkway Bridge No. 777	PVD	A-6	0	0	Apr-15	Jul-15	Jun-18	\$5.9
0143R	Route 1/South County Pier Cap Replacements	SKS	A-6	0	0	Nov-14	Mar-15	Dec-16	\$5.6
0113V	Route 24 & I-295 Bridge Preservation	CRA, TIV, WAR	A-6	0	0	Jun-15	Oct-15	Oct-16	\$4.0
0154B	Shippee Bridge No. 307 (69E)	BUR	A-6	0	0	Dec-14	Apr-15	Aug-16	\$2.1
0201T	West Elmwood RR Bridge No. 660 (69G)	PVD	A-7	0	0	Oct-14	Jun-15	Jun-16	\$2.2
				0	0				\$55

PAVEMENT

0173F	Broadway Streetscape Improvements Project	NPT	A-8	0	0	Nov-14	Mar-15	Jul-17	\$6.7
0004B	Dexter Street 1R Improvements	CFA, PAW	A-8	0	0	Apr-15	Jul-15	Jul-16	\$3.5
0166L	New River Road and Victory Highway 1R Improvements	LIN	A-8	0	0	Apr-15	Jul-15	Nov-15	\$1.3
0166K	Old River Road (Route 126) 1R Improvements	LIN	A-8	0	0	May-15	Aug-15	May-16	\$2.4
0172Y	Route 102 1R Improvements, C-3	COV, FOS	A-8	0	0	May-15	Aug-15	May-16	\$5.5
0173J	Route 116 Knotty Oak Rd.	COV	A-9	0	0	Jun-15	Sep-15	May-16	\$1.5
0166D	Route 146A and Park Avenue Intersection Improvements	NSM, WNS	A-9	0	0	Oct-14	Jan-15	Oct-15	\$0.8
0173R	Route 37 1R Improvements	CRA, WAR	A-9	0	0	Apr-15	Jul-15	May-16	\$5.5
0078G	South/North Main Streets ADA Improvements	PVD	A-9	0	0	Feb-15	Nov-15	Nov-17	\$7.3
0055J	Statewide Resurfacing 2015, C-1**	EGR, GLO, LIN, PAW, RIC, SKS	A-9	0	0	Jul-15	Dec-15	Sep-16	\$3.9
0173N	US Route 1, South Kingstown Improvements	SKS	A-10	0	0	Apr-15	Jul-15	May-16	\$1.6
0172B	Woonasquatucket Avenue 1R Improvements	NPR, PVD	A-10	0	0	Sep-15	Nov-15	Sep-16	\$3.4
				0	0				\$43

TRAFFIC

0011C	Enhanced Roadside & Freeway Delineation	STATEWIDE	A-10	0	0	Dec-14	Mar-15	Nov-15	\$2.4
0102H	North, C-5 - STC	STATEWIDE	A-11	0	0	Aug-15	Oct-15	Aug-16	\$1.2
0102G	North/Central, C-4 - STC	STATEWIDE	A-11	0	0	Mar-15	Jun-15	Aug-16	\$1.6
				0	0				\$5

TAP/OTHER

9603B	Colt State Park Bike Path Connector	BRI	A-10	0	0	Oct-14	Jan-15	Oct-15	\$1.5
				0	0				\$2

OPERATING

0086U	Crack Sealing - Limited Access, 2015	STATEWIDE	A-7	0	0	Jun-15	Aug-15	Sep-15	\$0.2
0116E	Pavement Striping - East Bay, 2015	STATEWIDE	A-7	0	0	Feb-15	May-15	Oct-16	\$1.6
0086W	Rubberized Asphalt Chip Seal, 2015	STATEWIDE	A-7	0	0	Apr-15	Jul-15	Nov-16	\$2.1
0086R	West Main Road (Route 77) Chip Seal	CHA, LCM, RIC	A-7	0	0	Mar-15	Jun-15	May-16	\$1.6
				0	0				\$5
				0	0				\$111

Number of Projects:	In design 0	Advertised 0	In Construction 2	Complete 29	Total 31
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PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)

FFY16

BRIDGE

0113U	Airport Connector & Route 2 Bridges (53C & 81B)	WAR	A-12	2	5	Dec-15	Mar-16	Aug-18	\$5.8
0153E	Capron Road Bridge No. 792 (70A)	SMI	A-12	0	1	May-16	Sep-16	May-18	\$2.4
0145B	Carolina Bridges (57F)	RIC	A-12	0	3	Sep-16	Mar-17	May-21	\$4.9
0183B	Central Street Bridge No. 449 (70B)	NSM	A-12	0	1	Sep-16	Dec-16	May-18	\$5.0
0144E	Harbor Junction Bridge No. 131 (57E)	PVD	A-12	0	1	Jan-16	Apr-16	Aug-18	\$3.4
0166J	Mussey Brook Bridge No. 380 (56C)	LIN	A-13	0	1	Sep-16	Dec-16	May-18	\$1.2
0171B	Newman Avenue Bridge No. 224 (57D)	EPR	A-13	0	1	Sep-16	Dec-16	May-19	\$2.7
0031N	Old Sakonnet River Bridge Demolition (Superstructure)	POR	A-13	0	1	Sep-16	Feb-17	Jul-18	\$9.4
0143U	Pawtucket Area Bridges (53B)	PAW	A-13	0	3	Jul-16	Nov-16	Jul-18	\$5.7
0143K	Pawtucket Avenue Bridge No. 471 (57B)	EPR	A-13	0	1	Mar-16	Jul-16	Oct-17	\$8.2
0012L	Providence Area Bridges Nos. 1080, 1082 (56B)	PVD	A-14	0	4	Sep-16	Dec-16	Dec-17	\$2.0
0012R	Providence River Pedestrian Bridge	PVD	A-14	0	0	May-16	Sep-16	Oct-18	\$17.2
0012N	Ramp El Bridge No. 1083 (56A)	PVD	A-14	0	1	Jul-16	Oct-16	Jun-17	\$0.5
0118A	Slatersville Stone Arch Bridge No. 273 (70C)	NSM	A-14	0	1	Sep-16	Jan-17	May-20	\$7.9
0156C	South County Freeway Bridge No. 686 (52A)	WAR	A-14	0	1	Aug-16	Nov-16	May-19	\$1.7
0168E	Tefft Hill Trail Bridge No. 592 (67T - B)	EXE	A-15	0	2	Mar-16	Jun-16	Sep-18	\$4.5
0009N	Washington Bridge North No. 700 (57A T - J)	EPR, PVD	A-15	0	1	Sep-16	Feb-17	Dec-19	\$15.2
0154A	Wood River & Holburton Bridges Nos. 261, 262 (58D)	HOP	A-15	0	2	Aug-16	Aug-17	Dec-18	\$1.3
				2	30				\$99

PAVEMENT

0172C	1R Improvements to Smith Street	PVD	A-18	0	0	Sep-16	Jan-17	Dec-17	\$3.4
0165X	High Street & Kingstown Road Improvements	SKS	A-17	0	0	Mar-16	Jun-16	Aug-17	\$4.4
0079G	I-95 Resurfacing (Elmwood Avenue to Eddy St)	PVD	A-18	0	0	Sep-16	Dec-16	Nov-17	\$3.8
0078U	Providence - Downtown Improvements, C-3	PVD	A-18	0	0	Mar-16	Jul-16	Oct-17	\$2.6
0076N	Route 107 1R Improvements	BUR	A-18	0	0	Oct-15	Mar-16	Nov-16	\$2.6
0139H	Route 138 Improvements	SKS	A-18	0	0	Jul-16	Sep-16	Nov-16	\$0.7
0055K	Statewide Resurfacing C-2, 2017**	STATEWIDE	A-19	0	0	Sep-16	Jan-17	Oct-17	\$2.4
0007F	Two Mile Corner Reconstruction	MID	A-19	0	0	Jan-16	Apr-16	Sep-18	\$8.6
				0	0				\$28

TRAFFIC

0153P	Bridge End Treatments - HSIP	STATEWIDE	A-19	0	0	May-16	Aug-16	Jul-17	\$1.7
0091K	Coronado Road Pedestrian Enhancements	WAR	A-20	0	0	Jan-16	May-16	May-17	\$2.3
0102J	East Bay/South, C-6 - STC	STATEWIDE	A-20	0	0	Jan-16	May-16	Dec-16	\$1.0
0153R	Memorial Blvd. & Francis Street Improvements	PVD	A-20	0	0	Dec-15	Mar-16	Jun-17	\$1.8
0071V	Mineral Spring Avenue HSIP	NPR	A-20	0	0	Jan-16	May-16	Jun-17	\$2.1
0080D	Pedestrian and Intersection Safety Improvements - STC wit	STATEWIDE	A-20	0	0	Sep-16	Dec-16	Oct-17	\$1.3
0153N	Route 102 & Route 117 Improvements - Roundabout	COV, SKS, WGR	A-21	0	0	Sep-16	May-17	Oct-18	\$2.4
0116S	Statewide LED Retrofit Project	STATEWIDE	A-21	0	0	Dec-15	Jul-16	Oct-17	\$4.0
0072K	Traffic Signal Optimization, C-2	STATEWIDE	A-21	0	0	Mar-16	Jun-16	Apr-17	\$1.0
0071T	Warwick - HSIP	WAR	A-21	0	0	May-16	Aug-16	Jun-17	\$0.5
				0	0				\$18

TAP/OTHER

0021R	Blackstone River Bikeway - Segment 1A	PVD	A-19	0	0	Mar-16	Jul-16	Jun-17	\$1.2
0132G	Portsmouth Maintenance Facility	POR	A-19	0	0	Nov-15	Mar-16	May-17	\$6.0
				0	0				\$7

PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)

OPERATING

0084S	Crack Sealing - Limited Access	STATEWIDE	A-15	0	0	Mar-16	Jun-16	Sep-16	\$0.2
0084Z	Crack Sealing - North & East, 2016	STATEWIDE	A-15	0	0	Mar-16	Jun-16	Sep-16	\$0.2
0084Y	Crack Sealing - South & Central, 2016	STATEWIDE	A-16	0	0	Mar-16	Jun-16	Sep-16	\$0.2
0084H	Paver Placed Elastomeric Surface Treatment 2016	FOS, RIC	A-16	0	0	Mar-16	Jun-16	Sep-16	\$0.7
0084G	Rubberized Asphalt Chip Seal 2016	CUM, GLO, HOP	A-16	0	0	Mar-16	May-16	May-17	\$1.2
7006H	Statewide Fence 2017-2019	STATEWIDE	A-16	0	0	Aug-16	Nov-16	Feb-20	\$0.7
7006G	Statewide Guardrail 2017-2019	STATEWIDE	A-16	0	0	Jun-16	Sep-16	Jan-20	\$3.3
7006J	Statewide Impact Attenuator 2017-2019	STATEWIDE	A-17	0	0	Sep-16	Dec-16	Feb-20	\$1.9
0073L	Statewide Pavement Striping - Central, 2016-2017	STATEWIDE	A-17	0	0	Mar-16	May-16	Nov-17	\$2.4
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	STATEWIDE	A-17	0	0	Mar-16	Jun-16	Apr-18	\$3.1
0073K	Statewide Pavement Striping - South, 2016-2017	STATEWIDE	A-17	0	0	Mar-16	Jun-16	Dec-17	\$2.1

Number of	In design	Advertised	In Construction	Complete	Total
Projects:	0	0	31	18	49

00230

\$169

PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)

FFY17

BRIDGE

0170C	Baker Pines Bridge No. 593	RIC	A-22	1	0	May-17	Dec-17	Dec-19	\$5.0
0114L	Central RI Bridges - Group 12 (32 Bridges)	CHA, COV, CRA, EGR, HOP, RIC, WAR, WGR, WST	A-22	0	29	Sep-17	Jan-18	Jul-20	\$14.5
0114S	Cumberland I-295 Corridor Bridges (37T - I)	CUM	A-22	4	0	Apr-17	Nov-17	May-20	\$15.9
0168H	Hope Valley Bridges (69D)	COV, EPR, FOS, HOP, RIC	A-22	0	5	Jul-17	Oct-17	Sep-19	\$2.1
0143W	Horton Farm Bridge No. 472 (57M)	EPR	A-22	1	0	Sep-17	Feb-18	Nov-19	\$16.3
0013M	I-195 Corridor Bridges (77)	EPR	A-23	2	3	Sep-17	Dec-17	Jun-19	\$20.0
0114U	I-295 Bridges Contract 2	CRA	A-23	6	0	Sep-17	Mar-18	May-21	\$38.5
0114T	I-295 Bridges Contract I	CRA	A-23	4	0	Sep-17	Mar-18	May-21	\$20.0
0114R	I-95 Corridor Bridge Nos. 56101, 56121, 56201, 56221 (3T	PAW	A-23	4	0	Sep-17	Dec-17	Dec-19	\$15.0
0114P	I-95 North & South Bridges at Toll Gate Road Nos. 683, 68	WAR	A-23	2	0	Sep-17	Feb-18	Dec-19	\$24.5
0114N	Oxford Street Bridge No. 653 (2T)	PVD	A-24	1	0	Aug-17	Jan-18	Aug-20	\$5.0
0016J	Pine Street Bridge No. 548 (31)	PAW	A-24	1	0	Sep-17	Dec-17	Jun-19	\$9.0
0013L	Route 146 Corridor Bridges (38)	EXE, NSM, PVD	A-24	0	2	Sep-17	Jan-18	Jun-20	\$6.0
0014F	Simmons ville Bridge No. 326 (57C)	JOH	A-24	1	0	Sep-17	Jan-18	May-19	\$1.5
0168C	Victory Highway Bridge No. 589 (71)	WGR	A-24	1	0	Aug-17	Nov-17	Sep-21	\$12.3
0114K	Wood River Valley Bridge No. 404, I-95 North & South (7T	HOP	A-25	1	0	Apr-17	Dec-17	Aug-20	\$6.8
				29	39				\$212

PAVEMENT

0173U	1 R Improvements to Winsor Avenue	JOH	A-25	0	0	Sep-17	Dec-17	Aug-18	\$1.1
0084C	2017 Crack Sealing Limited Access	STATEWIDE	A-26	0	0	Apr-17	Jul-17	Oct-17	\$0.5
0084B	2017 Crack Sealing North and East Regions	STATEWIDE	A-26	0	0	Apr-17	Jul-17	Oct-17	\$0.5
0084A	2017 Crack Sealing South and Central Regions	STATEWIDE	A-26	0	0	Apr-17	Jul-17	Oct-17	\$0.6
0086Y	2017 Paver Placed Elastomeric Surface Treatment	STATEWIDE	A-26	0	0	Apr-17	Jun-17	Nov-17	\$1.2
0086X	2017 Rubberized Asphalt Chip Sealing	STATEWIDE	A-26	0	0	Apr-17	Jul-17	Jun-18	\$1.9
0007C	East Main Road 1R Improvements	POR	A-27	0	0	Dec-16	Apr-17	Nov-18	\$6.2
0088A	I-95 Resurfacing (Rt 2 to Service Avenue)	WAR	A-27	0	0	Jul-17	Oct-17	Dec-18	\$6.8
0082C	I-95 Resurfacing, C-2 (Pawtucket)	PAW	A-27	0	0	Jul-17	Oct-17	Nov-18	\$3.0
0081D	Improvements to US Route 1 (South Kingstown)	SKS	A-27	0	0	Sep-17	Feb-18	Dec-18	\$3.5
0081K	Pavement Preservation to Rt 1A (Newport Ave)	PAW	A-27	0	0	Sep-17	Dec-17	May-19	\$3.0
0081W	Route 146 Improvements	LIN, NPR, PVD	A-27	0	0	Feb-17	May-17	May-18	\$4.7
0081R	Route 24 Improvements	POR	A-28	0	0	Jun-17	Oct-17	Nov-18	\$4.6
0166H	Route 4 Improvements, C-2	EGR, NKS, WAR	A-28	0	0	Oct-16	Jan-17	May-18	\$4.1
0173S	Snell Road Improvements	LCM	A-28	0	0	Jul-17	Oct-17	Dec-18	\$0.9
0073J	Statewide Pavement Striping Eastbay 17-18	STATEWIDE	A-28	0	0	Feb-17	May-17	May-19	\$1.9
0173Z	US Route 6 Hartford Ave	JOH, SCI	A-28	0	0	Sep-17	Dec-17	Jun-19	\$5.5
0165V	Woodville Road Improvements	HOP, RIC	A-29	0	0	Aug-17	Oct-17	Nov-18	\$3.3
				0	0				\$53

TRAFFIC

0071Q	Aquidneck Avenue Improvements - Middletown	MID	A-29	0	0	Sep-17	Dec-17	May-19	\$1.2
0025E	Coventry - Local Safety Improvements	COV	A-29	0	0	May-17	Sep-17	Sep-18	\$0.3
0025F	Cranston - Local Safety Improvements	CRA	A-30	0	0	Aug-17	Dec-17	Nov-18	\$0.3
0153T	Diamond Hill Road Improvements at Mendon Road	WNS	A-30	0	0	Sep-17	Dec-17	May-20	\$1.5
0025J	High Friction Surface Treatments 2016	STATEWIDE	A-30	0	0	Jan-17	Apr-17	Jan-18	\$0.6

PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)
0011D	Intersection Safety Improvements Newport, Warwick, John	JOH, NPT, WAR	A-30	0	0	Sep-17	Dec-17	Apr-19	\$1.1
0025P	Statewide Road Diet 2017	STATEWIDE	A-31	0	0	Aug-17	Dec-17	Dec-18	\$0.5
0072J	Traffic Signal Optimization, C-3, 2016	STATEWIDE	A-31	0	0	Feb-17	May-17	Jul-18	\$1.4
				0	0				\$7
TAP/OTHER									
0021U	Blackstone Bikeway 8C	NSM	A-29	0	0	Jun-17	Sep-17	Oct-19	\$2.8
				0	0				\$3
STORMWATER									
0166M	High Street/Kingstown Road Stormwater Mitigation	SKS	A-29	0	0	Mar-17	Jun-17	Sep-17	\$0.2
				0	0				\$0
OPERATING									
0073M	2017-2018 Statewide Pavement Striping -North	STATEWIDE	A-25	0	0	Feb-17	May-17	Apr-19	\$2.0
0201V	I-95 Corridor Preservation - Bridge Washing (58C)	CRA, PVD, WAR	A-25	3	6	May-17	Jul-17	Dec-18	\$5.2
0061K	Improvements to Rt 44/100 Intersection and Chepachet Riv	GLO	A-25	0	0	Jan-17	Mar-17	May-18	\$1.5
				3	6				\$9
				32	45				\$284
Number of				In design	Advertised	In Construction	Complete	Total	
Projects:				0	30	16	1	47	

PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)

FFY18

BRIDGE

0015A	Aquidneck Island Bridge Preservation	MID, NAR, NPT, NSH, POR, TIV	A-32	0	22	Sep-18	Jan-19	Jun-21	\$6.0
0013K	BG-30 Broad St. South and Elmowood Ave Bridges	PVD	A-32	0	0	Sep-18	Dec-18	Dec-20	\$20.0
0143A	Big River Bridge No. 34 (57K)	WGR	A-32	0	1	Nov-17	Mar-18	Jan-21	\$1.5
0013F	Bridge Preservation Bridge Group 05	EGR, EXE, RIC, WAR, WGR	A-32	0	12	Sep-18	Dec-18	Dec-20	\$4.2
0014D	Centerville Rd Bridge No. 425 Rehabilitation	WAR	A-32	1	0	Dec-17	Feb-18	Oct-19	\$4.4
0013U	East Bay Bridge Preservation	BAR, EPR, MID, NAR, NPT, NSH, PAW, TIV, WRN	A-33	0	25	Jul-18	Oct-18	May-21	\$6.5
0114J	Farnum Pike Bridges Nos. 44101, 44121 (38T - L)	NSM	A-33	0	2	Feb-18	Sep-18	Jun-21	\$9.5
0017D	Geneva Pond Bridge	NSM	A-33	1	0	Jan-18	Apr-18	Jun-20	\$2.2
0013G	I-295 Bridges - Bridge Group 09	CRA, JOH	A-33	0	8	Sep-18	Dec-18	Aug-20	\$2.5
0114V	I-295 Bridges Contract 3 No. 740	JOH	A-33	2	0	Nov-17	May-18	Jun-21	\$6.5
0015B	Lafayette Road Bridge	NKS	A-34	0	0	Sep-18	Jan-19	Oct-20	\$3.5
0201A	Railroad Avenue Bridge No. 354 (58B)	BUR	A-34	1	0	Oct-17	Jan-18	Nov-19	\$1.5
0032B	Replacement of Hunts Mills Bridge No. 208 (69E)	EPR	A-34	1	0	May-18	Aug-18	May-20	\$3.0
0014Z	Replacement of Louisquisset Pike Bridge No. 276	LIN	A-34	1	0	Mar-18	Aug-18	Jun-21	\$10.0
0013S	RI-146 Area Bridges- Contract 1	LIN, NSM, PVD	A-34	0	9	Aug-18	Nov-18	Apr-21	\$9.0
0013C	Route 37 Bridge Rehabilitation	CRA, WAR	A-35	6	9	Sep-18	Dec-18	Sep-21	\$29.6
0145C	Union Village RR Bridge No. 107	NSM	A-35	1	0	Sep-18	Dec-18	Nov-19	\$2.0
0017E	Woonasquatucket River Bridge No. 604	PVD	A-35	1	0	Feb-18	Jul-18	Dec-20	\$6.5
				15	88				\$128

PAVEMENT

0130E	1 R Improvements to Reservoir Avenue	CRA	A-37	0	0	Jan-18	Apr-18	Dec-20	\$4.5
0004D	Broad Street Regeneration	CFA, CUM, PAW	A-37	0	0	Sep-18	Jan-19	Apr-22	\$7.3
0012Q	I-195 Relocate Waterfront Parks	PVD	A-37	0	0	Dec-17	Mar-18	Aug-19	\$6.3
0010U	I-195 Relocation, Dudley St, Contract 12	PVD	A-37	0	0	Feb-18	May-18	May-19	\$1.5
0012T	I-195 Relocation, Gano St, Contract 18	PVD	A-37	0	0	Sep-18	Dec-18	Jun-20	\$1.4
0172J	Improvement to Nayatt Rd	BAR	A-38	0	0	Apr-18	Jul-18	Aug-19	\$2.0
				0	0				\$23

TRAFFIC

0025N	2017 Statewide Intersection Safety Improvements	CRA, PVD, WAR	A-38	0	0	Feb-18	May-18	May-19	\$1.7
0025K	2018 Statewide Intersection Safety Improvements		A-38	0	0	Aug-18	Nov-18	May-20	\$1.2
0091S	High Friction Surface Treatment 2018	PAW, PVD	A-39	0	0	Jun-18	Sep-18	Dec-19	\$0.9
0073H	Intersection Safety Improvements Metacom Ave Rt 136 an	WAR	A-39	0	0	Sep-18	Dec-18	Jun-20	\$0.6
0073X	Intersection Safety Improvements to Rt 114 between Bear	CUM	A-39	0	0	Mar-18	Jun-18	Sep-19	\$3.9
0025X	Local Safety Improvements 2018, C-3, (South Kingstown)	SKS	A-39	0	0	Feb-18	May-18	Apr-19	\$0.3
0072Z	Median Guardrail US Route 1, South County	CHA, SKS, WES	A-39	0	0	Apr-18	Jul-18	May-19	\$3.0
0071P	Metacom Avenue - HSIP	BRI, WRN	A-30	0	0	Dec-17	Feb-18	Mar-19	\$3.1
0025Q	Roadway Departure Mitigation - Guardrail and Median Impr	NSM, WAR	A-40	0	0	Oct-17	Jan-18	May-19	\$2.0
0073S	Route 146 Guide Sign Improvements North C-1 (North Smi	NSM	A-40	0	0	Jan-18	May-18	May-20	\$1.5
0162B	SRTS - Contract 2 (Narragansett)	NAR	A-40	0	0	Jan-18	May-18	Nov-19	\$0.7
0162A	SRTS- Contract 1 (Barr, Cran, E Prov)	BAR, CRA, EPR	A-40	0	0	Mar-18	Jul-18	May-19	\$1.9
0162C	SRTS-Contract 3 (Smithfield, Westerly, Woonsocket)	SMI, WES, WNS	A-41	0	0	Apr-18	Jun-18	Jun-19	\$1.2
0080E	State Traffic Commission Miscellaneous Improvements	STATEWIDE	A-41	0	0	Feb-18	Jun-18	Nov-19	\$1.9

PTSID	Project Name	Locations		Page	BRIDGES R P		Schedule			Construction	
							Advertise	NTP	Sub Complete	Budget (\$M)	
0080H	STC - Allens Avenue at Terminal and Ernest		PVD	A-41	0	0	Feb-18	Jun-18	Aug-19	\$0.4	
0080C	STC - Statewide Pedestrian and Intersection Safety Improv	JAM, LIN, SKS,	LCM, NAR, TIV, WST	A-41	0	0	Jan-18	Apr-18	Aug-19	\$1.3	
					0	0				\$26	
TAP/OTHER											
0021S	Blackstone River Bikeway Segment 8B-1		WNS	A-38	0	0	Apr-18	Jul-18	Oct-19	\$2.0	
0026P	Trestle Trail West Section Bridges		COV	A-38	0	0	Mar-18	Jun-18	Mar-20	\$3.2	
					0	0				\$5	
OPERATING											
0105F	2018 Crack Sealing North and East Regions		CUM, FOS, LIN, NPR, PVD,	EPR, JOH, MID, POR, SMI, WES	A-35	0	0	Dec-17	May-18	Oct-18	\$0.7
0105B	2018 Crack Sealing South and Central Regions		CHA, EGR, NAR, RIC, WAR,	CRA, HOP, NKS, SKS, WES	A-35	0	0	Dec-17	May-18	Oct-18	\$0.7
0105C	2018 Limited Access Crack Sealing		CHA, JOH, NKS, WAR,	CRA, NAR, SKS, WES	A-36	0	0	Apr-18	Jun-18	Oct-18	\$0.3
0105g	2018 Paver Placed Elastomeric Surface Treatment C- 2		STATEWIDE		A-36	0	0	Mar-18	Jun-18	Jun-19	\$1.2
0105D	2018 Paver Placed Elastomeric Surface Treatment C-1		CRA, CUM, SCI		A-36	0	0	Dec-17	May-18	Nov-18	\$1.6
0105A	2018 Rubberized Asphalt Chip Sealing C- 2		STATEWIDE		A-36	0	0	Mar-18	Jun-18	Jun-19	\$1.6
0105E	2018 Rubberized Asphalt Chip Sealing C-1		BUR, COV, CUM, FOS, GLO, SCI		A-36	0	0	Dec-17	May-18	Jun-19	\$1.6
					0	0				\$8	
Number of Projects:		In design 49	Advertised 0	In Construction 0	Complete 0	Total 49	15	88	\$190		

Changes from Last Quarter
Insert A

Schedule Changes Since Last Quarter

Milestone	Last Quater	Current Quarter	+/-	Comments
In Design				
0143A Big River Bridge No. 34 (57K)				Delay Due to Permitting Issues
Advertise	9/30/2017	11/30/2017	-61	
NTP	12/31/2017	3/31/2018	-90	
Substantially Complete	10/31/2020	1/31/2021	-92	
0071P Metacom Avenue - HSIP				Delay due to Permitting and Right of Way Issues
Advertise	8/31/2017	12/31/2017	-122	
NTP	11/30/2017	2/28/2018	-90	
Substantially Complete	11/30/2018	3/31/2019	-121	
Advertised				
0114L Central RI Bridges - Group 12 (32 Bridges)				Schedule revised based on Contract Time Determination (CTD) at advertisement
NTP	12/31/2017	1/31/2018	-31	
Substantially Complete	12/31/2019	7/31/2020	-213	
0153T Diamond Hill Road Improvements at Mendon Road				Accelerated Advertisement
Advertise	9/30/2017	9/15/2017	15	
0168H Hope Valley Bridges (69D)				Accelerated Advettisement
Advertise	7/31/2017	7/27/2017	4	
0143W Horton Farm Bridge No. 472 (57M)				Accelerated Advertisement / NTP delay due to permitting issues
Advertise	9/30/2017	9/29/2017	1	
NTP	1/31/2018	2/28/2018	-28	
0013M I-195 Corridor Bridges (77)				Accelerated Advertisement; Construction scheudle accelerated due to bridge condition
Advertise	9/30/2017	9/29/2017	1	
Substantially Complete	7/31/2020	6/30/2019	397	
0114U I-295 Bridges Contract 2				Accelerated Advertisement, NTP revised based on extending the RFP duration, schedule revised based on CTD at advertisement.
Advertise	9/30/2017	9/22/2017	8	
NTP	12/31/2017	3/30/2018	-89	
Substantially Complete	5/31/2020	5/31/2021	-365	
0114T I-295 Bridges Contract I				Accelerated Advertisement, NTP revised based on extending the RFP duration, schedule revised based on CTD at advertisement.
Advertise	9/30/2017	9/22/2017	8	
NTP	12/31/2017	3/31/2018	-90	
Substantially Complete	5/31/2020	5/31/2021	-365	
0114R I-95 Corridor Bridge Nos. 56101, 56121, 56201, 56221 (3T - F)				Accelerated Advertisement
Advertise	9/30/2017	9/29/2017	1	
0114P I-95 North & South Bridges at Toll Gate Road Nos. 683, 684 (5T - C)				Delay due to advanced survey work
Advertise	8/31/2017	9/29/2017	-29	
NTP	1/31/2018	2/28/2018	-28	
0088A I-95 Resurfacing (Rt 2 to Service Avenue)				Acceleratated Advertisement
Advertise	7/31/2017	7/27/2017	4	
0114N Oxford Street Bridge No. 653 (2T)				Construction schedule shifted due to acceleratio of adjacent bridge construction
Advertise	4/30/2017	8/23/2017	-115	
NTP	9/29/2017	1/31/2018	-124	
Substantially Complete	5/31/2019	8/31/2020	-458	
0081K Pavement Preservation to Rt 1A (Newport Ave)				Accelerated Advertisement
Advertise	9/30/2017	9/26/2017	4	
0016J Pine Street Bridge No. 548 (31)				Accelerated Advertisement
Advertise	9/30/2017	9/20/2017	10	
0013L Route 146 Corridor Bridges (38)				Accelerated Advertisement
Advertise	9/30/2017	9/27/2017	3	
0081R Route 24 Improvements				Schedule revised based on CTD at advertisement
NTP	9/30/2017	10/3/2017	-3	
Substantially Complete	9/30/2018	11/30/2018	-61	
0014F Simmonsville Bridge No. 326 (57C)				Schedule revised for additional utility work

Schedule Changes Since Last Quarter

	Milestone	Last Quarter	Current Quarter	+/-	Comments
	Substantially Complete	12/31/2018	5/31/2019	-151	
	Substantially Complete	12/31/2018	5/31/2019	-151	
0173S	Snell Road Improvements				Accelerated Advertisement
	Advertise	7/31/2017	7/26/2017	5	
0025P	Statewide Road Diet 2017				Accelerated Advertisement
	Advertise	8/31/2017	8/29/2017	2	
0173Z	US Route 6 Hartford Ave				Accelerated Advertisement
	Advertise	9/30/2017	9/8/2017	22	
0168C	Victory Highway Bridge No. 589 (71)				Delay due to Utility Work Restrictions
	Substantially Complete	9/30/2020	9/30/2021	-365	
0114K	Wood River Valley Bridge No. 404, I-95 North & South (7T - A)				Extended RFP duration and longer than expected evaluation process required
	NTP	8/31/2017	12/31/2017	-122	
	Substantially Complete	5/31/2020	8/31/2020	-92	
0165V	Woodville Road Improvements				Accelerated Advertisement
	Advertise	8/31/2017	8/16/2017	15	
	NTP	11/30/2017	10/31/2017	30	
In Construction					
0021U	Blackstone Bikeway 8C				Accelerated Advertisement
	NTP	9/30/2017	9/7/2017	23	
0079G	I-95 Resurfacing (Elmwood Avenue to Eddy St)				Additional drainage repairs required
	Substantially Complete	10/31/2017	11/30/2017	-30	
0163F	Pleasant Valley Parkway Bridge No. 777				Revised to reflect substantial completion date noted in contract documents
	Substantially Complete	7/31/2017	6/30/2018	-334	
0078U	Providence - Downtown Improvements, C-3				Delay due to Utility Work Restrictions
	Substantially Complete	9/30/2017	10/31/2017	-31	
0166H	Route 4 Improvements, C-2				Delay in completing guardrail installation due to differing site conditions
	Substantially Complete	8/31/2017	5/31/2018	-273	
0154A	Wood River & Holburton Bridges Nos. 261, 262 (58D)				Accelerated NTP process
	NTP	8/31/2017	8/2/2017	29	
Complete					
0021R	Blackstone River Bikeway - Segment 1A				Project completed ahead of schedule
	Substantially Complete	7/31/2017	6/9/2017	52	
0153P	Bridge End Treatments - HSIP				Project completed ahead of schedule
	Substantially Complete	10/31/2017	7/11/2017	112	
0173F	Broadway Streetscape Improvements Project				Project completed ahead of schedule
	Substantially Complete	7/31/2017	7/12/2017	19	
0165X	High Street & Kingstown Road Improvements				Project completed ahead of schedule
	Substantially Complete	8/31/2017	8/23/2017	8	
0166M	High Street/Kingstown Road Stormwater Mitigation				Project completed ahead of schedule
	Substantially Complete	11/30/2017	9/29/2017	62	
0018A	New Providence Viaduct Southbound Bridge No. 578				Project completed ahead of revised schedule
	Substantially Complete	7/31/2017	7/18/2017	13	

Budget Changes Since Last Quarter

PTS	NAME	Last Quater	Current Quarter	+/-	
<u>Advertised</u>					
0114S	Cumberland I-295 Corridor Bridges (37T - I)	16.634	\$20.055	\$3.421	Adjusted to refelct final Engineer's Estimate
0168H	Hope Valley Bridges (69D)	6.085	\$4.156	(\$1.929)	Revised for NTP Budget
0143W	Horton Farm Bridge No. 472 (57M)	15.355	\$20.881	\$5.526	Adjusted to Reflect final Engineer's Estimate
0114U	I-295 Bridges Contract 2	28.065	\$46.465	\$18.400	Adjusted to reflect final Engineer's Estimate
0114T	I-295 Bridges Contract I	17.281	\$25.281	\$8.000	Adjusted to reflect final Engineer's Estimate
0114R	I-95 Corridor Bridge Nos. 56101, 56121, 56201, 56221	10.131	\$18.853	\$8.722	Adjusted to reflect final Engineer's Estimate
0114P	I-95 North & South Bridges at Toll Gate Road Nos. 683,	22.354	\$29.854	\$7.500	Adjusted to reflect final Engineer's Estimate
0088A	I-95 Resurfacing (Rt 2 to Service Avenue)	14.538	\$8.817	(\$5.721)	.Adjusted to reflect final Engineer's Estimate
0081R	Route 24 Improvements	9.187	\$8.062	(\$1.125)	Revised for NTP Budget
0173S	Snell Road Improvements	1.5	\$2.166	\$0.666	Revised for NTP budget
0025P	Statewide Road Diet 2017	0.606	\$1.098	\$0.492	Adjusted to reflect final Engineer's Estimate
0168C	Victory Highway Bridge No. 589 (71)	11.645	\$19.048	\$7.403	Revised for NTP Budget
0165V	Woodville Road Improvements	6.122	\$5.134	(\$0.988)	Adjusted to reflect final Engineer's Estimate
Subtotal				\$50.367	
<u>In Construction</u>					
0021U	Blackstone Bikeway 8C	4.49	\$4.791	\$0.301	Revised for NTP Budget
0144E	Harbor Junction Bridge No. 131 (57E)	6.491	\$6.741	\$0.250	Additional costs resulting from utility delays
0079G	I-95 Resurfacing (Elmwood Avenue to Eddy St)	5.388	\$5.293	(\$0.095)	Adjusted for Project Closeout
Subtotal				\$0.456	
<u>Complete</u>					
0021R	Blackstone River Bikeway - Segment 1A	2.25	\$2.197	(\$0.053)	Adjusted for Project Closeout
0165X	High Street & Kingstown Road Improvements	6.483	\$6.271	(\$0.212)	Adjusted for Project Closeout
0071V	Mineral Spring Avenue HSIP	3.183	\$3.154	(\$0.030)	Adjusted for Project Closeout
0055J	Statewide Resurfacing 2015, C-1**	4.589	\$4.593	\$0.004	Adjusted for project Closeout
Subtotal				(\$0.290)	
Total				\$50.532	

Index of Projects by Municipality

Insert A

Index of Projects by Municipality

PTSID	Project Name	Type	Appendix
BARRINGTON			
0153C	Central Bridge No. 018201 & Access Improvements to Route 114	BRIDGE	A-1
0013U	East Bay Bridge Preservation	BRIDGE	A-33
0172J	Improvement to Nayatt Rd	PAVEMENT	A-38
0162A	SRTS- Contract 1 (Barr, Cran, E Prov)	TRAFFIC	A-40
BRISTOL			
9603B	Colt State Park Bike Path Connector	TAP/OTHER	A-10
0071P	Metacom Avenue - HSIP	TRAFFIC	A-30
BURRILLVILLE			
0105E	2018 Rubberized Asphalt Chip Sealing C-1	OPERATING	A-36
0201A	Railroad Avenue Bridge No. 354 (58B)	BRIDGE	A-34
0076N	Route 107 1R Improvements	PAVEMENT	A-18
0154B	Shippee Bridge No. 307 (69E)	BRIDGE	A-6
CENTRAL FALLS			
0004D	Broad Street Regeneration	PAVEMENT	A-37
0004B	Dexter Street 1R Improvements	PAVEMENT	A-8
CHARLESTOWN			
0105B	2018 Crack Sealing South and Central Regions	OPERATING	A-35
0105C	2018 Limited Access Crack Sealing	OPERATING	A-36
0114L	Central RI Bridges - Group 12 (32 Bridges)	BRIDGE	A-22
0072Z	Median Guardrail US Route 1, South County	TRAFFIC	A-39
0086R	West Main Road (Route 77) Chip Seal	OPERATING	A-7
COVENTRY			
0105E	2018 Rubberized Asphalt Chip Sealing C-1	OPERATING	A-36
9500A	Arcadia Management Area Bridge Replacement	BRIDGE	A-1
0114L	Central RI Bridges - Group 12 (32 Bridges)	BRIDGE	A-22
0025E	Coventry - Local Safety Improvements	TRAFFIC	A-29
0168H	Hope Valley Bridges (69D)	BRIDGE	A-22
0153N	Route 102 & Route 117 Improvements - Roundabout	TRAFFIC	A-21
0172Y	Route 102 1R Improvements, C-3	PAVEMENT	A-8
0173J	Route 116 Knotty Oak Rd.	PAVEMENT	A-9
0026P	Trestle Trail West Section Bridges	TAP/OTHER	A-38
CRANSTON			
0130E	1 R Improvements to Reservoir Avenue	PAVEMENT	A-37
0025N	2017 Statewide Intersection Safety Improvements	TRAFFIC	A-38
0105B	2018 Crack Sealing South and Central Regions	OPERATING	A-35
0105C	2018 Limited Access Crack Sealing	OPERATING	A-36
0105D	2018 Paver Placed Elastomeric Surface Treatment C-1	OPERATING	A-36
0114L	Central RI Bridges - Group 12 (32 Bridges)	BRIDGE	A-22
0025F	Cranston - Local Safety Improvements	TRAFFIC	A-30
0114Q	I-295 & Route 6 Bridges Nos. 730, 732, 736, 737, 757 (9T - G, H)		A-24

PTSID	Project Name	Type	Appendix
0013G	I-295 Bridges - Bridge Group 09	BRIDGE	A-33
0114U	I-295 Bridges Contract 2	BRIDGE	A-23
0114T	I-295 Bridges Contract I	BRIDGE	A-23
0201U	I-95 Corridor Bridge Preservation & Resurfacing	BRIDGE	A-6
0201V	I-95 Corridor Preservation - Bridge Washing (58C)	OPERATING	A-25
0113V	Route 24 & I-295 Bridge Preservation	BRIDGE	A-6
0173R	Route 37 1R Improvements	PAVEMENT	A-9
0013C	Route 37 Bridge Rehabilitation	BRIDGE	A-35
0162A	SRTS- Contract 1 (Barr, Cran, E Prov)	TRAFFIC	A-40
CUMBERLAND			
0105F	2018 Crack Sealing North and East Regions	OPERATING	A-35
0105D	2018 Paver Placed Elastomeric Surface Treatment C-1	OPERATING	A-36
0105E	2018 Rubberized Asphalt Chip Sealing C-1	OPERATING	A-36
0004D	Broad Street Regeneration	PAVEMENT	A-37
0114S	Cumberland I-295 Corridor Bridges (37T - I)	BRIDGE	A-22
0073X	Intersection Safety Improvements to Rt 114 between Bear Hill Rd and I-295 Cumberland-Roundabo	TRAFFIC	A-39
0084G	Rubberized Asphalt Chip Seal 2016	OPERATING	A-16
EAST GREENWICH			
0105B	2018 Crack Sealing South and Central Regions	OPERATING	A-35
0013F	Bridge Preservation Bridge Group 05	BRIDGE	A-32
0114L	Central RI Bridges - Group 12 (32 Bridges)	BRIDGE	A-22
0156D	Division Street Bridge No. 760 (58A)	BRIDGE	A-22
0113L	Glenbridge Ave and South County Trail Bridges (69F)	BRIDGE	A-5
0166H	Route 4 Improvements, C-2	PAVEMENT	A-28
0055J	Statewide Resurfacing 2015, C-1**	PAVEMENT	A-9
EAST PROVIDENCE			
0105F	2018 Crack Sealing North and East Regions	OPERATING	A-35
0153D	Coles Bridge No. 134 (66)	BRIDGE	A-5
0013U	East Bay Bridge Preservation	BRIDGE	A-33
0143D	East Shore Expressway Bridges Nos. 475, 476	BRIDGE	A-5
0168H	Hope Valley Bridges (69D)	BRIDGE	A-22
0143W	Horton Farm Bridge No. 472 (57M)	BRIDGE	A-22
0013M	I-195 Corridor Bridges (77)	BRIDGE	A-23
0012E	I-195 Relocation - Landscape Contract C	PAVEMENT	A-3
0171B	Newman Avenue Bridge No. 224 (57D)	BRIDGE	A-13
0143K	Pawtucket Avenue Bridge No. 471 (57B)	BRIDGE	A-13
0032B	Replacement of Hunts Mills Bridge No. 208 (69E)	BRIDGE	A-34
0162A	SRTS- Contract 1 (Barr, Cran, E Prov)	TRAFFIC	A-40
0009N	Washington Bridge North No. 700 (57A T - J)	BRIDGE	A-15
EXETER			
0013F	Bridge Preservation Bridge Group 05	BRIDGE	A-32
0201L	Browning Mill Bridge No. 38 (57J)	BRIDGE	A-22

PTSID	Project Name	Type	Appendix
0013L	Route 146 Corridor Bridges (38)	BRIDGE	A-24
0168E	Tefft Hill Trail Bridge No. 592 (67T - B)	BRIDGE	A-15
FOSTER			
0105F	2018 Crack Sealing North and East Regions	OPERATING	A-35
0105E	2018 Rubberized Asphalt Chip Sealing C-1	OPERATING	A-36
0168H	Hope Valley Bridges (69D)	BRIDGE	A-22
0084H	Paver Placed Elastomeric Surface Treatment 2016	OPERATING	A-16
0172Y	Route 102 1R Improvements, C-3	PAVEMENT	A-8
GLOCESTER			
0105E	2018 Rubberized Asphalt Chip Sealing C-1	OPERATING	A-36
0061K	Improvements to Rt 44/100 Intersection and Chepachet River Bridge Repair C-3E	OPERATING	A-25
0084G	Rubberized Asphalt Chip Seal 2016	OPERATING	A-16
0055J	Statewide Resurfacing 2015, C-1**	PAVEMENT	A-9
HOPKINTON			
0105B	2018 Crack Sealing South and Central Regions	OPERATING	A-35
9500A	Arcadia Management Area Bridge Replacement	BRIDGE	A-1
0114L	Central RI Bridges - Group 12 (32 Bridges)	BRIDGE	A-22
0168H	Hope Valley Bridges (69D)	BRIDGE	A-22
0115Z	I-95 Highway LED Lighting - Exits 1, 2, 4, 5 and Weigh Stations	TRAFFIC	A-3
0084G	Rubberized Asphalt Chip Seal 2016	OPERATING	A-16
0154A	Wood River & Holburton Bridges Nos. 261, 262 (58D)	BRIDGE	A-15
0114K	Wood River Valley Bridge No. 404, I-95 North & South (7T - A)	BRIDGE	A-25
0165V	Woodville Road Improvements	PAVEMENT	A-29
JAMESTOWN			
0049M	Jamestown-Verrazzano Bridge No. 800 & Cove Bridge No. 495	BRIDGE	A-1
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-41
JOHNSTON			
0173U	1 R Improvements to Winsor Avenue	PAVEMENT	A-25
0105F	2018 Crack Sealing North and East Regions	OPERATING	A-35
0105C	2018 Limited Access Crack Sealing	OPERATING	A-36
0114H	Greenville Ave Bridge I-295 SB Over Route 5 (35T - H)	BRIDGE	A-23
0114Q	I-295 & Route 6 Bridges Nos. 730, 732, 736, 737, 757 (9T - G, H)		A-24
0013G	I-295 Bridges - Bridge Group 09	BRIDGE	A-33
0114V	I-295 Bridges Contract 3 No. 740	BRIDGE	A-33
0114G	I-295 North at Route 6 Bridge. 737 (69T - H)		A-24
0011D	Intersection Safety Improvements Newport, Warwick, Johnston	TRAFFIC	A-30
0011O	Intersection Safety Improvements to I-295 at Route 6 Johnston & Jefferson Blvd at Main Ave		A-30
0072S	North - Johnston, C-3 - HSIP		A-29
0014F	Simmons ville Bridge No. 326 (57C)	BRIDGE	A-24
0173X	US Route 6 (Hartford Ave), C-1		A-27
0173Z	US Route 6 Hartford Ave	PAVEMENT	A-28
LINCOLN			

PTSID	Project Name	Type	Appendix
0105F	2018 Crack Sealing North and East Regions	OPERATING	A-35
0166J	Mussey Brook Bridge No. 380 (56C)	BRIDGE	A-13
0166L	New River Road and Victory Highway 1R Improvements	PAVEMENT	A-8
0166K	Old River Road (Route 126) 1R Improvements	PAVEMENT	A-8
0014Z	Replacement of Louisquisset Pike Bridge No. 276	BRIDGE	A-34
0013S	RI-146 Area Bridges- Contract 1	BRIDGE	A-34
0081W	Route 146 Improvements	PAVEMENT	A-27
0055J	Statewide Resurfacing 2015, C-1**	PAVEMENT	A-9
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-41
LITTLE COMPTON			
0173S	Snell Road Improvements	PAVEMENT	A-28
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-41
0086R	West Main Road (Route 77) Chip Seal	OPERATING	A-7
MIDDLETOWN			
0105F	2018 Crack Sealing North and East Regions	OPERATING	A-35
0071Q	Aquidneck Avenue Improvements - Middletown	TRAFFIC	A-29
0015A	Aquidneck Island Bridge Preservation	BRIDGE	A-32
0013U	East Bay Bridge Preservation	BRIDGE	A-33
0007F	Two Mile Corner Reconstruction	PAVEMENT	A-19
NARRAGANSETT			
0105B	2018 Crack Sealing South and Central Regions	OPERATING	A-35
0105C	2018 Limited Access Crack Sealing	OPERATING	A-36
0015A	Aquidneck Island Bridge Preservation	BRIDGE	A-32
0013U	East Bay Bridge Preservation	BRIDGE	A-33
0144B	Great Island Bridge #499	BRIDGE	A-1
0162B	SRTS - Contract 2 (Narragansett)	TRAFFIC	A-40
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-41
NEW SHOREHAM			
0015A	Aquidneck Island Bridge Preservation	BRIDGE	A-32
0013U	East Bay Bridge Preservation	BRIDGE	A-33
0130R	Ocean Avenue 1R Improvements	PAVEMENT	A-3
NEWPORT			
0015A	Aquidneck Island Bridge Preservation	BRIDGE	A-32
0173F	Broadway Streetscape Improvements Project	PAVEMENT	A-8
0013U	East Bay Bridge Preservation	BRIDGE	A-33
0011D	Intersection Safety Improvements Newport, Warwick, Johnston	TRAFFIC	A-30
NORTH KINGSTOWN			
0105B	2018 Crack Sealing South and Central Regions	OPERATING	A-35
0105C	2018 Limited Access Crack Sealing	OPERATING	A-36
0156A	Clarence Hussey Bridge No. 11 (69B)	BRIDGE	A-5
0015B	Lafayette Road Bridge	BRIDGE	A-34
0166H	Route 4 Improvements, C-2	PAVEMENT	A-28

PTSID	Project Name	Type	Appendix
0071U	South (Route 2 and Route 102 Roundabout) - HSIP	TRAFFIC	A-30
NORTH PROVIDENCE			
0105F	2018 Crack Sealing North and East Regions	OPERATING	A-35
0172F	Mineral Spring Avenue 1R Improvements	PAVEMENT	A-3
0071V	Mineral Spring Avenue HSIP	TRAFFIC	A-20
0081W	Route 146 Improvements	PAVEMENT	A-27
0172B	Woonasquatucket Avenue 1R Improvements	PAVEMENT	A-10
NORTH SMITHFIELD			
0021U	Blackstone Bikeway 8C	TAP/OTHER	A-29
0183B	Central Street Bridge No. 449 (70B)	BRIDGE	A-12
0114J	Farnum Pike Bridges Nos. 44101, 44121 (38T - L)	BRIDGE	A-33
0017D	Geneva Pond Bridge	BRIDGE	A-33
0013S	RI-146 Area Bridges- Contract 1	BRIDGE	A-34
0025Q	Roadway Departure Mitigation - Guardrail and Median Improvements to I-95 Warwick and Rt 146 N	TRAFFIC	A-40
0013L	Route 146 Corridor Bridges (38)	BRIDGE	A-24
0073S	Route 146 Guide Sign Improvements North C-1 (North Smithfield)	TRAFFIC	A-40
0166D	Route 146A and Park Avenue Intersection Improvements	PAVEMENT	A-9
0118A	Slatersville Stone Arch Bridge No. 273 (70C)	BRIDGE	A-14
0145C	Union Village RR Bridge No. 107	BRIDGE	A-35
PAWTUCKET			
0004D	Broad Street Regeneration	PAVEMENT	A-37
0004B	Dexter Street 1R Improvements	PAVEMENT	A-8
0013U	East Bay Bridge Preservation	BRIDGE	A-33
0091S	High Friction Surface Treatment 2018	TRAFFIC	A-39
0114R	I-95 Corridor Bridge Nos. 56101, 56121, 56201, 56221 (3T - F)	BRIDGE	A-23
0082C	I-95 Resurfacing, C-2 (Pawtucket)	PAVEMENT	A-27
0172F	Mineral Spring Avenue 1R Improvements	PAVEMENT	A-3
0081K	Pavement Preservation to Rt 1A (Newport Ave)	PAVEMENT	A-27
0143U	Pawtucket Area Bridges (53B)	BRIDGE	A-13
0016J	Pine Street Bridge No. 548 (31)	BRIDGE	A-24
0055J	Statewide Resurfacing 2015, C-1**	PAVEMENT	A-9
PORTSMOUTH			
0105F	2018 Crack Sealing North and East Regions	OPERATING	A-35
0015A	Aquidneck Island Bridge Preservation	BRIDGE	A-32
0007C	East Main Road 1R Improvements	PAVEMENT	A-27
0049M	Jamestown-Verrazzano Bridge No. 800 & Cove Bridge No. 495	BRIDGE	A-1
0031N	Old Sakonnet River Bridge Demolition (Superstructure)	BRIDGE	A-13
0132G	Portsmouth Maintenance Facility	TAP/OTHER	A-19
0081R	Route 24 Improvements	PAVEMENT	A-28
PROVIDENCE			
0172C	1R Improvements to Smith Street	PAVEMENT	A-18
0025N	2017 Statewide Intersection Safety Improvements	TRAFFIC	A-38

PTSID	Project Name	Type	Appendix
0105F	2018 Crack Sealing North and East Regions	OPERATING	A-35
0163J	Atwells Ave Bridge No. 975 Replacement	BRIDGE	A-1
0013K	BG-30 Broad St. South and Elmowood Ave Bridges	BRIDGE	A-32
0021R	Blackstone River Bikeway - Segment 1A	TAP/OTHER	A-19
0113L	Glenbridge Ave and South County Trail Bridges (69F)	BRIDGE	A-5
0144E	Harbor Junction Bridge No. 131 (57E)	BRIDGE	A-12
0091S	High Friction Surface Treatment 2018	TRAFFIC	A-39
0012Q	I-195 Relocate Waterfront Parks	PAVEMENT	A-37
0012E	I-195 Relocation - Landscape Contract C	PAVEMENT	A-3
0010U	I-195 Relocation, Dudley St, Contract 12	PAVEMENT	A-37
0012T	I-195 Relocation, Gano St, Contract 18	PAVEMENT	A-37
0201U	I-95 Corridor Bridge Preservation & Resurfacing	BRIDGE	A-6
0201V	I-95 Corridor Preservation - Bridge Washing (58C)	OPERATING	A-25
0079G	I-95 Resurfacing (Elmwood Avenue to Eddy St)	PAVEMENT	A-18
0058L	I-95 Sustainability – Phase I	TRAFFIC	A-4
0153R	Memorial Blvd. & Francis Street Improvements	TRAFFIC	A-20
0114N	Oxford Street Bridge No. 653 (2T)	BRIDGE	A-24
0163F	Pleasant Valley Parkway Bridge No. 777	BRIDGE	A-6
0078U	Providence - Downtown Improvements, C-3	PAVEMENT	A-18
0012L	Providence Area Bridges Nos. 1080, 1082 (56B)	BRIDGE	A-14
0012R	Providence River Pedestrian Bridge	BRIDGE	A-14
9004D	Providence Station Enhancements	TAP/OTHER	A-3
0012N	Ramp El Bridge No. 1083 (56A)	BRIDGE	A-14
0013S	RI-146 Area Bridges- Contract 1	BRIDGE	A-34
0013L	Route 146 Corridor Bridges (38)	BRIDGE	A-24
0081W	Route 146 Improvements	PAVEMENT	A-27
0078G	South/North Main Streets ADA Improvements	PAVEMENT	A-9
0080H	STC - Allens Avenue at Terminal and Ernest	TRAFFIC	A-41
0009N	Washington Bridge North No. 700 (57A T - J)	BRIDGE	A-15
0201T	West Elmwood RR Bridge No. 660 (69G)	BRIDGE	A-7
0172B	Woonasquatucket Avenue 1R Improvements	PAVEMENT	A-10
0017E	Woonasquatucket River Bridge No. 604	BRIDGE	A-35
RICHMOND			
0105B	2018 Crack Sealing South and Central Regions	OPERATING	A-35
9500A	Arcadia Management Area Bridge Replacement	BRIDGE	A-1
0170C	Baker Pines Bridge No. 593	BRIDGE	A-22
0013F	Bridge Preservation Bridge Group 05	BRIDGE	A-32
0145B	Carolina Bridges (57F)	BRIDGE	A-12
0114L	Central RI Bridges - Group 12 (32 Bridges)	BRIDGE	A-22
0168H	Hope Valley Bridges (69D)	BRIDGE	A-22
0115Z	I-95 Highway LED Lighting - Exits 1, 2, 4, 5 and Weigh Stations	TRAFFIC	A-3

PTSID	Project Name	Type	Appendix
0018A	New Providence Viaduct Southbound Bridge No. 578	BRIDGE	A-2
0084H	Paver Placed Elastomeric Surface Treatment 2016	OPERATING	A-16
0055J	Statewide Resurfacing 2015, C-1**	PAVEMENT	A-9
0086R	West Main Road (Route 77) Chip Seal	OPERATING	A-7
0165V	Woodville Road Improvements	PAVEMENT	A-29
SCITUATE			
0105D	2018 Paver Placed Elastomeric Surface Treatment C-1	OPERATING	A-36
0105E	2018 Rubberized Asphalt Chip Sealing C-1	OPERATING	A-36
0173X	US Route 6 (Hartford Ave), C-1		A-27
0173Z	US Route 6 Hartford Ave	PAVEMENT	A-28
SMITHFIELD			
0105F	2018 Crack Sealing North and East Regions	OPERATING	A-35
0153E	Capron Road Bridge No. 792 (70A)	BRIDGE	A-12
0162C	SRTS-Contract 3 (Smithfield, Westerly, Woonsocket)	TRAFFIC	A-41
SOUTH KINGSTOWN			
0105B	2018 Crack Sealing South and Central Regions	OPERATING	A-35
0105C	2018 Limited Access Crack Sealing	OPERATING	A-36
0165X	High Street & Kingstown Road Improvements	PAVEMENT	A-17
0166M	High Street/Kingstown Road Stormwater Mitigation	STORMWATER	A-29
0081D	Improvements to US Route 1 (South Kingstown)	PAVEMENT	A-27
9650A	Kingston Station Capacity & Platform Improvements (Amtrak)		A-10
0025X	Local Safety Improvements 2018, C-3, (South Kingstown)	TRAFFIC	A-39
0072Z	Median Guardrail US Route 1, South County	TRAFFIC	A-39
0143R	Route 1/South County Pier Cap Replacements	BRIDGE	A-6
0153N	Route 102 & Route 117 Improvements - Roundabout	TRAFFIC	A-21
0139H	Route 138 Improvements	PAVEMENT	A-18
0071U	South (Route 2 and Route 102 Roundabout) - HSIP	TRAFFIC	A-30
0055J	Statewide Resurfacing 2015, C-1**	PAVEMENT	A-9
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-41
0173N	US Route 1, South Kingstown Improvements	PAVEMENT	A-10
STATEWIDE			
0084C	2017 Crack Sealing Limited Access	PAVEMENT	A-26
0084B	2017 Crack Sealing North and East Regions	PAVEMENT	A-26
0084A	2017 Crack Sealing South and Central Regions	PAVEMENT	A-26
0086Y	2017 Paver Placed Elastomeric Surface Treatment	PAVEMENT	A-26
0086X	2017 Rubberized Asphalt Chip Sealing	PAVEMENT	A-26
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-25
0105g	2018 Paver Placed Elastomeric Surface Treatment C- 2	OPERATING	A-36
0105A	2018 Rubberized Asphalt Chip Sealing C- 2	OPERATING	A-36
0153P	Bridge End Treatments - HSIP	TRAFFIC	A-19
0084S	Crack Sealing - Limited Access	OPERATING	A-15
0086U	Crack Sealing - Limited Access, 2015	OPERATING	A-7

PTSID	Project Name	Type	Appendix
0084Z	Crack Sealing - North & East, 2016	OPERATING	A-15
0084Y	Crack Sealing - South & Central, 2016	OPERATING	A-16
0102J	East Bay/South, C-6 - STC	TRAFFIC	A-20
0011C	Enhanced Roadside & Freeway Delineation	TRAFFIC	A-10
7006F	Guardrail Repair and Replacement 2014-2016	OPERATING	A-2
0025J	High Friction Surface Treatments 2016	TRAFFIC	A-30
7005F	Impact Attenuator Repair and Replacement 2014-2016	OPERATING	A-2
0102H	North, C-5 - STC	TRAFFIC	A-11
0102G	North/Central, C-4 - STC	TRAFFIC	A-11
0116E	Pavement Striping - East Bay, 2015	OPERATING	A-7
0080D	Pedestrian and Intersection Safety Improvements - STC with Albion Beacon	TRAFFIC	A-20
0086W	Rubberized Asphalt Chip Seal, 2015	OPERATING	A-7
0080E	State Traffic Commission Miscellaneous Improvements	TRAFFIC	A-41
0122H	Statewide DMS Installation	TRAFFIC	A-4
7006H	Statewide Fence 2017-2019	OPERATING	A-16
7009E	Statewide Fence Repair and Replacement 2015-2016	OPERATING	A-2
7006G	Statewide Guardrail 2017-2019	OPERATING	A-16
7006J	Statewide Impact Attenuator 2017-2019	OPERATING	A-17
0116S	Statewide LED Retrofit Project	TRAFFIC	A-21
0073L	Statewide Pavement Striping - Central, 2016-2017	OPERATING	A-17
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-17
0073K	Statewide Pavement Striping - South, 2016-2017	OPERATING	A-17
0073J	Statewide Pavement Striping Eastbay 17-18	PAVEMENT	A-28
0055K	Statewide Resurfacing C-2, 2017**	PAVEMENT	A-19
0025P	Statewide Road Diet 2017	TRAFFIC	A-31
0072K	Traffic Signal Optimization, C-2	TRAFFIC	A-21
0072J	Traffic Signal Optimization, C-3, 2016	TRAFFIC	A-31
TIVERTON			
0015A	Aquidneck Island Bridge Preservation	BRIDGE	A-32
0013U	East Bay Bridge Preservation	BRIDGE	A-33
9005J	Old Stone Bridge Tiverton		A-28
0113V	Route 24 & I-295 Bridge Preservation	BRIDGE	A-6
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-41
WARREN			
0013U	East Bay Bridge Preservation	BRIDGE	A-33
0071P	Metacom Avenue - HSIP	TRAFFIC	A-30
WARWICK			
0025N	2017 Statewide Intersection Safety Improvements	TRAFFIC	A-38
0105B	2018 Crack Sealing South and Central Regions	OPERATING	A-35
0105C	2018 Limited Access Crack Sealing	OPERATING	A-36
0113U	Airport Connector & Route 2 Bridges (53C & 81B)	BRIDGE	A-12

PTSID	Project Name	Type	Appendix
0185A	Apponaug Circulator By-Pass	PAVEMENT	A-2
0013F	Bridge Preservation Bridge Group 05	BRIDGE	A-32
0014D	Centerville Rd Bridge No. 425 Rehabilitation	BRIDGE	A-32
0114L	Central RI Bridges - Group 12 (32 Bridges)	BRIDGE	A-22
0091K	Coronado Road Pedestrian Enhancements	TRAFFIC	A-20
0113L	Glenbridge Ave and South County Trail Bridges (69F)	BRIDGE	A-5
0114B	Gorton RR Bridge No. 841 (57L)		A-23
0201U	I-95 Corridor Bridge Preservation & Resurfacing	BRIDGE	A-6
0201V	I-95 Corridor Preservation - Bridge Washing (58C)	OPERATING	A-25
0114P	I-95 North & South Bridges at Toll Gate Road Nos. 683, 684 (5T - C)	BRIDGE	A-23
0088A	I-95 Resurfacing (Rt 2 to Service Avenue)	PAVEMENT	A-27
0073H	Intersection Safety Improvements Metacom Ave Rt 136 and Main Street (114) at Market/Miller - HS	TRAFFIC	A-39
0011D	Intersection Safety Improvements Newport, Warwick, Johnston	TRAFFIC	A-30
0011O	Intersection Safety Improvements to I-295 at Route 6 Johnston & Jefferson Blvd at Main Ave		A-30
0025Q	Roadway Departure Mitigation - Guardrail and Median Improvements to I-95 Warwick and Rt 146 N	TRAFFIC	A-40
0113V	Route 24 & I-295 Bridge Preservation	BRIDGE	A-6
0173R	Route 37 1R Improvements	PAVEMENT	A-9
0013C	Route 37 Bridge Rehabilitation	BRIDGE	A-35
0166H	Route 4 Improvements, C-2	PAVEMENT	A-28
0156C	South County Freeway Bridge No. 686 (52A)	BRIDGE	A-14
0071T	Warwick - HSIP	TRAFFIC	A-21
WEST GREENWICH			
0143A	Big River Bridge No. 34 (57K)	BRIDGE	A-32
0013F	Bridge Preservation Bridge Group 05	BRIDGE	A-32
0114L	Central RI Bridges - Group 12 (32 Bridges)	BRIDGE	A-22
0115Z	I-95 Highway LED Lighting - Exits 1, 2, 4, 5 and Weigh Stations	TRAFFIC	A-3
0153N	Route 102 & Route 117 Improvements - Roundabout	TRAFFIC	A-21
0168C	Victory Highway Bridge No. 589 (71)	BRIDGE	A-24
WEST WARWICK			
0114L	Central RI Bridges - Group 12 (32 Bridges)	BRIDGE	A-22
0113L	Glenbridge Ave and South County Trail Bridges (69F)	BRIDGE	A-5
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-41
WESTERLY			
0105F	2018 Crack Sealing North and East Regions	OPERATING	A-35
0105B	2018 Crack Sealing South and Central Regions	OPERATING	A-35
0105C	2018 Limited Access Crack Sealing	OPERATING	A-36
0115Z	I-95 Highway LED Lighting - Exits 1, 2, 4, 5 and Weigh Stations	TRAFFIC	A-3
0072Z	Median Guardrail US Route 1, South County	TRAFFIC	A-39
0074O	RI-LEAP Westerly (Federal) - Improvements to Cross St.		A-18
0162C	SRTS-Contract 3 (Smithfield, Westerly, Woonsocket)	TRAFFIC	A-41
WOONSOCKET			
0021S	Blackstone River Bikeway Segment 8B-1	TAP/OTHER	A-38

PTSID	Project Name	Type	Appendix
0153T	Diamond Hill Road Improvements at Mendon Road	TRAFFIC	A-30
0201I	Hamlet Ave. Bridge #500 (69C)	BRIDGE	A-5
0166D	Route 146A and Park Avenue Intersection Improvements	PAVEMENT	A-9
0162C	SRTS-Contract 3 (Smithfield, Westerly, Woonsocket)	TRAFFIC	A-41